

Ordinance # 15- ~~11~~

AN ORDINANCE relating to the annual budget and amendment thereof: Whereas the County of Madison has realized unbudgeted receipts from **Commonwealth of Kentucky**. Be it ordained by the Fiscal Court of Madison County, Commonwealth of Kentucky.

Section One: The budget for fiscal year 2015/2016 is amended to:

- A. Increase the receipts of the **CSEPP** fund by \$ **2,073,903.00** to include unbudgeted receipts from:

Account Code	Description	Amount
<b>08-4512</b>	<b>CSEPP Homeland Security Grant</b>	<b>\$ 2,073,903.00</b>

- B. Increase the expenditure account:

Account Code	Description	Amount
<b>08-5136-373-114</b>	<b>Radio Tower Replacement</b>	<b>\$ 15,000.00</b>
<b>08-5136-373-503</b>	<b>AAR's and Siren Computers</b>	<b>\$ 20,000.00</b>
<b>08-5136-739-478</b>	<b>JIC/FED Response Info Systems</b>	<b>\$ 100,000.00</b>
<b>08-5136-739-484</b>	<b>PAZ Route Alerting System</b>	<b>\$ 20,000.00</b>
<b>08-5136-739-508</b>	<b>EOC Systems Renovation</b>	<b>\$1,918,903.00</b>

Section Two: The amounts adjusting the receipt and expenditure accounts in Section One are for governmental purposes.

Approved by the Fiscal Court of Madison County, Kentucky, this day, the 13th day of October, **2015**.

(Signed) B-TJ  
Reagan Taylor, Madison County Judge Executive

Approved as to form and classification this 22nd day of October, **2015**.

(Signed) Robert O. Brown  
State Local Finance Officer

This budget ordinance amendment was duly adopted by the Fiscal Court of Madison County, Kentucky, this day, the 27 day of October, **2015**.

(Signed) B-TJ  
Reagan Taylor, Madison County Judge Executive

Return one copy to the State Local Finance Office within fifteen days of adoption.

MADISON COUNTY  
**ORD4 PG332**

