

Ordinance # 10-02

AN ORDINANCE relating to the annual budget and amendment thereof: Whereas the County of Madison has realized unbudgeted receipts from **Commonwealth of Kentucky**. Be it ordained by the Fiscal Court of Madison County, Commonwealth of Kentucky.

Section One: The budget for fiscal year 2009/2010 is amended to:

- A. Increase the receipts of the E-911 fund by \$145,320.00 to include unbudgeted receipts from:

Account Code	Description	Amount
76-4140 ✓	E-911 Telephone Tax	\$54,939.00 ✓
76-4611 ✓	E-911 Reimbursement	\$60,000.00 ✓
76-4562 ✓	E-911 Cell Phone Receipts	\$30,381.00 ✓

- B. Increase the expenditure account:

Account Code	Description	Amount
76-5145-159 ✓	E-911 Salary	\$54,424.00
76-5145-481 ✓	E-911 Uniforms	\$ 1,000.00
76-5145-445 ✓	E-911 Office Supplies	\$ 1,000.00
76-5145-573-01 ✓	Telenetworking Database	\$12,000.00
76-5145-319 ✓	Computer Software Maint.	\$ 4,500.00
76-9200-999 ✓	E-911 Reserve for Transfer	\$72,396.00

Section Two: The amounts adjusting the receipt and expenditure accounts in Section One are for governmental purposes.

Approved by the Fiscal Court of Madison County, Kentucky, this day, the 23rd day of March, 2010.

(Signed) _____

Kent Clark, Madison County Judge Executive

Approved as to form and classification this 26th day of March, 2010.

(Signed) _____

Junior Wright
State Local Finance Officer

This budget ordinance amendment was duly adopted by the Fiscal Court of Madison County, Kentucky, this day, the ___ day of _____, 2009.

(Signed) _____

Kent Clark, Madison County Judge Executive

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the State Local Finance Office within fifteen days of adoption.