

OKD - 07-10
Budget of Madison County Fiscal Court
Summary Analysis Of Appropriations
Fiscal Year 2007-2008

Category	Purpose	Budget Appropriation	%Fund Budget
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General Fund

5000	GENERAL GOVERNMENT	1,650,244.00	4.49%
5100	PROTECTION TO PERSONS AND PROPERTY	1,674,216.00	4.56%
5200	GENERAL HEALTH AND SANITATION	623,565.00	1.70%
5300	SOCIAL SERVICES	358,885.00	.98%
5400	RECREATION AND CULTURE	820,678.00	2.23%
6400	OTHER TRANSPORTATION FACILITIES/SVC	20,000.00	.05%
7200	HOLDING COMPANY BONDS	707,058.00	1.92%
7700	LEASES	469,877.00	1.28%
8000	CAPITAL PROJECTS	27,153,193.45	73.90%
9100	GENERAL SERVICES	377,774.00	1.03%
9200	CONTINGENT APPROPRIATIONS	1,522,953.33	4.15%
9400	FRINGE BENEFITS- EMPLOYERS SHARE	1,362,546.00	3.71%
Total General Fund		36,740,989.78	

Road Fund

6100	ROADS	2,321,375.00	72.02%
8000	CAPITAL PROJECTS	450,000.00	13.96%
9200	CONTINGENT APPROPRIATIONS	105,913.00	3.29%
9400	FRINGE BENEFITS- EMPLOYERS SHARE	346,000.00	10.73%
Total Road Fund		3,223,288.00	

Jail Fund

5100	PROTECTION TO PERSONS AND PROPERTY	1,613,600.00	81.89%
9100	GENERAL SERVICES	1,000.00	.05%
9200	CONTINGENT APPROPRIATIONS	10,450.00	.53%
9400	FRINGE BENEFITS- EMPLOYERS SHARE	345,450.00	17.53%
Total Jail Fund		1,970,500.00	

Budget of Madison County Fiscal Court

Summary Analysis Of Appropriations

Fiscal Year 2007-2008

Category	Purpose	Budget Appropriation	%Fund Budget
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Local Government Economic Assistance Fund

6100	ROADS	1,172,000.00	100.00%
Total L.G.E.A. Fund		1,172,000.00	

Federal Grants

8000	CAPITAL PROJECTS	10,002.00	100.00%
Total C.D.B.G. Fund		10,002.00	

CSEPP

5100	PROTECTION TO PERSONS AND PROPERTY	26,256,192.00	98.84%
9200	CONTINGENT APPROPRIATIONS	155,206.00	.58%
9400	FRINGE BENEFITS- EMPLOYERS SHARE	152,955.00	.58%
Total CSEPP Fund		26,564,353.00	

E-911

5100	PROTECTION TO PERSONS AND PROPERTY	699,066.00	73.97%
8000	CAPITAL PROJECTS	2,000.00	.21%
9200	CONTINGENT APPROPRIATIONS	43,518.00	4.60%
9400	FRINGE BENEFITS- EMPLOYERS SHARE	200,516.00	21.22%
Total E-911 Fund		945,100.00	

Budget of Madison County Fiscal Court

Summary Analysis Of Appropriations

Fiscal Year 2007-2008

TOTAL BUDGETED APPROPRIATIONS

Total General Fund	36,740,989.78	52.02%
Total Road Fund	3,223,288.00	4.56%
Total Jail Fund	1,970,500.00	2.79%
Total L.G.E.A. Fund	1,172,000.00	1.66%
Total C.D.B.G. Fund	10,002.00	0.01%
Total CSEPP Fund	26,564,353.00	37.61%
Total E-911 Fund	945,100.00	1.34%

Grand Total All Funds	70,626,232.78	100.0%
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Madison County Fiscal Court

Estimated Receipts

Fiscal Year 2007-2008

Source	Code	General	Road	Jail	L.G.E.A.	C.D.B.G.	CSEPP	E-911	Total
REAL PROPERTY TAXES	4101	2,500,000.00							2,500,000.00
TANGIBLE PERSONAL PROPERTY TAXES	4102	225,000.00							225,000.00
MOTOR VEHICLE PROPERTY TAX	4103	400,000.00							400,000.00
DELINQUENT PROPERTY TAX	4104	50,000.00							50,000.00
FIRE PROTECTION	4112	100.00							100.00
BANK FRANCHISES	4130	175,000.00							175,000.00
FRANCHISE CORPORATION TAX	4131	125,000.00							125,000.00
COUNTY OCCUPATIONAL TAX	4134	2,400,000.00							2,400,000.00
DEED TRANSFER TAX	4135	400,000.00							400,000.00
E-911 TELEPHONE TAX	4140							759,600.00	759,600.00
EXCESS FEES - CLERK	4302	500,000.00							500,000.00
EXCESS FEES - SHERIFF	4304	180,000.00							180,000.00
PLATS	4409	10,000.00							10,000.00
SOLID WASTE RECEIPTS	4411	1,000.00							1,000.00
BUILDING PERMIT FEES	4412	100,000.00							100,000.00
ELECTRICAL INSPECTION/PERMITS	4415	50,000.00							50,000.00
BUILDING INSPECTION OTHER	4416	25,000.00							25,000.00
CABLE VISION FRANCHISE FEE	4417	75,000.00							75,000.00
FEDERAL PRISONERS	4502			500.00					500.00
FEDERAL GRANTS	4504	2,018,588.00				10,002.00			2,028,590.00
BRIDGE STATE REIMBURSEMENT	4506		40,000.00						40,000.00
STATE GRANTS	4510	22,120,344.78							22,120,344.78
HOMELAND SECURITY GRANT	4512	100,000.00					26,408,133.00		26,508,133.00
TRANSPORTATION CABINET	4514		550,000.00						550,000.00
TRUCK LICENSE DISTRIBUTION	4516		232,938.00						232,938.00
DRIVERS LICENSE REFUND	4517		7,000.00						7,000.00
COUNTY ROAD AID	4518		1,072,350.00						1,072,350.00
MUNICIPAL ROAD AID	4519		84,000.00						84,000.00
ELECTION EXPENSE REINBURSEMENT	4520	33,000.00							33,000.00
BOARD OF ASSESSMENT & APPEALS	4521	1,000.00							1,000.00
LEGAL PROCESS TAX	4522	500.00							500.00
LGEA - COAL IMPACT	4528				100,000.00				100,000.00
LGEA - MINERAL TAX	4529				175,000.00				175,000.00
AOC SPACE RENTAL	4532	261,675.00							261,675.00
STATE / JAIL ALLOTMENT	4533			256,000.00					256,000.00
STATE JAIL MEDICAL	4534			17,500.00					17,500.00
COURT COSTS - JAIL OPERATION	4535			60,000.00					60,000.00
CONTRACTS WITH OTHER COUNTIES	4536			12,000.00					12,000.00

Madison County Fiscal Court

Estimated Receipts

Fiscal Year 2007-2008

Source	Code	General	Road	Jail	L.G.E.A.	C.D.B.G.	CSEPP	E-911	Total
STATE PRISONERS	4537			725,000.00					725,000.00
DUI FEES	4538			20,000.00					20,000.00
FIREFIGHTER INCENTIVE PAY	4540	104,500.00							104,500.00
DES FEDERAL REIMBURSEMENT	4542	12,500.00							12,500.00
MISCELLANEOUS PAYMENTS	4543	30,000.00		80,000.00					110,000.00
ANIMAL SHELTER REIMBURSEMENT	4544	14,000.00							14,000.00
SOLID WASTE REIMBURSEMENT	4545	2,000.00							2,000.00
FISCAL COURT FILING FEES	4561	175,000.00							175,000.00
CELL PHONE RECEIPTS	4562							160,000.00	160,000.00
LAW ENFORCEMENT SUPPLEMENT	4567			15,000.00					15,000.00
PARKS AND RECREATION	4604	426,782.00							426,782.00
E-911 REIMBURSEMENT	4611								
ANIMAL SHELTER FEES	4612	35,000.00							35,000.00
WORK RELEASE	4618			45,000.00					45,000.00
STATE ROAD MAINTENANCE	4619		645,000.00						645,000.00
JAIL BOND COLLECTION FEE	4633			4,000.00					4,000.00
BOOKING FEES	4634			75,000.00					75,000.00
800 MHZ RADIOS	4699						40,000.00		40,000.00
SURPLUS SALES	4704	10,000.00							10,000.00
RENTALS & LEASES	4711	120,000.00							120,000.00
INSURANCE REIMBURSEMENT	4726	25,000.00	10,000.00						35,000.00
REIMBURSEMENT	4727	100,000.00	30,000.00	45,000.00			40,000.00		215,000.00
DONATIONS	4728	5,000.00							5,000.00
CELL TOWER RENT	4731	45,000.00					26,220.00		71,220.00
LETTER OF CREDIT	4780	50,000.00							50,000.00
INTEREST EARNED	4801	300,000.00	2,000.00	500.00	30,000.00			500.00	333,000.00
TOTAL ESTIMATED REVENUES		33,205,989.78	2,673,288.00	1,355,500.00	305,000.00	10,002.00	26,514,353.00	920,100.00	64,984,232.78
SURPLUS, PRIOR YEAR	4901	4,600,000.00	75,000.00	25,000.00	867,000.00		50,000.00	25,000.00	5,642,000.00
ADJUSTMENTS TO PRIOR YEAR SURPLUS	4903								
TRANSFERS TO OTHER FUNDS	4909	(1,065,000.00)							(1,065,000.00)
TRANSFERS FROM OTHER FUNDS	4910		475,000.00	590,000.00					1,065,000.00
TOTAL AVAILABLE RECEIPTS		3,535,000.00	550,000.00	615,000.00	867,000.00		50,000.00	25,000.00	5,642,000.00
GRANDTOTAL		36,740,989.78	3,223,288.00	1,970,500.00	1,172,000.00	10,002.00	26,564,353.00	945,100.00	70,626,232.78

Madison County Fiscal Court

Budget Appropriations

Fiscal Year 2007-2008

All Funds

Account Code	Description	Appropriation Amount
General Fund		
01-5001-101-	COUNTY JUDGE/EXEC. - SALARY	96,325.00
01-5001-106-	CO. JUDGE/EXEC.-OFFICE STAFF	148,000.00
01-5001-127-	FINANCE STAFF/BOOKKEEPERS	75,000.00
01-5001-318-	DATA PROCESSING, LICENSING	10,000.00
01-5001-445-	CO. JUDGE/EXEC., OFFICE SUPPLIES	7,500.00
01-5001-565-	PRINTING, STATIONARY, FORMS	500.00
01-5001-566-	REIMBURSEMENTS	1,000.00
01-5001-569-	REGISTRATIONS, CONFERENCES, TRAINING	5,000.00
01-5001-573-	TELEPHONE	5,000.00
01-5001-576-	STAFF TRAVEL	1,500.00
01-5001-590-	OFFICE EQUIPMENT REPAIR & MAINTENANCE	1,000.00
01-5001-592-	VEHICLE MAINTENANCE / REPAIRS	1,000.00
01-5001-599-	MISCELLANEOUS	1,000.00
01-5001-705-	EQUIPMENT LEASE / PURCHASE	1,000.00
01-5001-725-	OFFICE EQUIPMENT/FURNITURE	10,000.00
01-5005-101-	COUNTY ATTORNEY - SALARY	38,955.00
01-5005-141-	PARA-LEGAL SALARY	13,584.00
01-5005-573-	CO ATTY PHONE	1,100.00
01-5010-165-	SECRETARY TO COURT	1,200.00
01-5010-199-	FEES PAID CERTIFYING DEEDS TO PVA	1,800.00
01-5010-368-	TAX BILL PREPARATION	10,000.00
01-5015-302-	DELINQUENT TAX ADVERTISING	6,000.00
01-5015-348-	PROGRAM SUPPORT	180,000.00
01-5015-563-	SHERIFF'S OFFICE POSTAGE	8,000.00
01-5020-101-	COUNTY CORONER SALARY	33,537.00
01-5020-103-	DEPUTY CORONERS	21,271.00
01-5020-210-	CORONER EXPENSE ALLOWANCE	3,600.00
01-5020-308-	AUTOPSIES & ATTENDANT SERVICES	3,000.00
01-5020-429-	CORONER FUEL & VEHICLE EXPENSE	3,000.00
01-5020-446-	SUPPLIES & MATERIALS	2,000.00
01-5020-573-	TELEPHONE	1,500.00
01-5020-578-	UTILITIES	500.00
01-5020-599-	CORONER MISCELLANEOUS	100.00
01-5025-101-	MAGISTRATES SALARIES	112,000.00
01-5025-210-	MAGISTRATES EXPENSE ALLOWANCE	14,400.00
01-5025-212-	MAGISTRATE TRAINING	4,000.00
01-5025-302-	ADVERTISING, LEGAL NOTICES	12,000.00
01-5025-309-	GRANT CONSULTING CONTRACT	30,000.00
01-5025-310-	FIRE HYDRANT ASSISTANCE	1,000.00
01-5025-315-	ESSEX SERVICE - TELEPHONE	10,000.00
01-5025-318-	CHECKS, W-2 FORMS, COMPUTER SUPPLIES	5,000.00
01-5025-323-	CONTRACTED ENGINEERING SERVICES	3,000.00

Madison County Fiscal Court

Budget Appropriations

Fiscal Year 2007-2008

All Funds

Account Code	Description	Appropriation Amount
01-5025-331-	LEASE PAYMENTS	18,000.00
01-5025-332-	CONTRACTED LEGAL SERVICES	5,000.00
01-5025-342-	CSEPP/COUNTY COST MATCH	40,000.00
01-5025-425-	LITTER PICKUP/INMATE MEALS	1,000.00
01-5025-542-	REWARDS	500.00
01-5025-545-	MAPPING & PLANNING STUDIES	10,000.00
01-5025-566-	REIMBURSEMENT	1,000.00
01-5025-573-	MAGISTATE TELEPHONES	2,000.00
01-5025-574-	FISCAL COURT, TRAINING	1,000.00
01-5025-599-	MISCELLANEOUS	1,000.00
01-5030-367-	P.V.A. STATUTORY CONTRIBUTION	105,300.00
01-5035-199-	BOARD OF ASSESSMENT APPEALS	2,000.00
01-5040-102-	COUNTY TREASURER - SALARY	50,000.00
01-5040-573-	COUNTY TREASURER, TELEPHONE	1,000.00
01-5045-445-	FINANCE OFFICE SUPPLIES	8,000.00
01-5045-563-	FINANCE OFFICE POSTAGE	3,000.00
01-5045-573-	FINANCE OFFICE TELEPHONE	1,000.00
01-5045-576-	FINANCE OFFICE TRAINING/TRAVEL	4,000.00
01-5047-327-	OCCUPATIONAL TAX EXPENSES	20,000.00
01-5060-101-	FEES TO CIRCUIT CLERK (LAW LIBRARY)	600.00
01-5065-191-	ELECTION BOARD COMMISSIONERS	5,000.00
01-5065-192-	ELECTION OFFICERS	50,000.00
01-5065-194-	ELECTION TABULATORS	100.00
01-5065-199-	EXTRA PERSONNEL AT POLLS	2,000.00
01-5065-302-	ELECTION ADVERTISING	4,000.00
01-5065-341-	HARP ENTERPRISES	40,000.00
01-5065-445-	ELECTION OFFICE SUPPLIES	3,000.00
01-5075-505-01	RICHMOND CHAMBER OF COMMERCE	1,100.00
01-5075-505-02	BEREA CHAMBER OF COMMERCE	1,000.00
01-5080-175-	JANITORIAL PERSONNEL	116,272.00
01-5080-346-	PEST CONTROL	2,000.00
01-5080-411-	COURTHOUSE CUSTODIAL SUPPLIES	20,000.00
01-5080-571-	COURTHOUSE RENEWALS & REPAIRS	15,000.00
01-5080-578-	COURTHOUSE UTILITIES	50,000.00
01-5080-586-	MAINTENANCE/MOWING COURTHOUSE	2,000.00
01-5080-599-	COURTHOUSE MISCELLANEOUS EXPENSE	1,000.00
01-5080-709-	FURNITURE & FIXTURES	1,000.00
01-5085-571-	MILLER HOUSE RENEWALS & REPAIRS	1,000.00
01-5086-411-	IRVINE STREET ANNEX CUSTODIAL SUPPLIES	20,000.00
01-5086-411-01	FAMILY COURT - SUPPLIES	5,000.00
01-5086-571-01	FAMILY COURT - RENEWALS & REPAIRS	10,000.00
01-5086-578-	IRVINE STREET ANNEX UTILITIES	75,000.00
01-5086-578-01	FAMILY COURT - UTILITIES	14,000.00
01-5086-586-	IRVINE STREET ANNEX MAINT/REPAIRS	5,000.00

Madison County Fiscal Court

Budget Appropriations

Fiscal Year 2007-2008

All Funds

Account Code	Description	Appropriation Amount
01-5091-129-	INFORMATION SYSTEMS TECHNICIAN	48,000.00
5000 SubTotal		1,650,244.00
01-5102-314-	JUVENILE HOUSING / MEDICAL	40,000.00
01-5115-106-	PLANNING & DEVELOPMENT STAFF	313,730.00
01-5115-125-	PLANNING COMMISSION SECRETARY	1,500.00
01-5115-179-	P & D PART TIME	1,000.00
01-5115-191-	BOARD OF ADJUSTMENTS	3,000.00
01-5115-191-01	PLANNING COMMISSION	10,000.00
01-5115-302-	PLANNING & DEVELOPMENT LEGAL NOTICES	3,000.00
01-5115-319-	GIS SYSTEM / COMPUTER MAINTENANCE	10,000.00
01-5115-332-	PLANNING & DEVELOPMENT LEGAL SERVICES	8,820.00
01-5115-399-	PLANNING OFFICE CLEANING	7,500.00
01-5115-429-	P&D GASOLINE	18,000.00
01-5115-445-	P&D MATERIALS & SUPPLIES	20,000.00
01-5115-469-	SIGNS	3,500.00
01-5115-566-	P&D REIMBURSEMENTS	1,000.00
01-5115-573-	P&D TELEPHONE	7,000.00
01-5115-574-	P&D TRAINING	4,000.00
01-5115-578-	P&D UTILITIES	6,000.00
01-5115-590-	P&D VEHICLE REPAIRS	21,000.00
01-5120-106-	FIRE DEPARTMENT STAFF	725,000.00
01-5120-183-	FIREFIGHTERS INCENTIVE PAY	83,700.00
01-5120-346-	FIRE PEST CONTROL	600.00
01-5120-411-	FIRE DEPARTMENT SUPPLIES	7,000.00
01-5120-411-01	SAFETY CITY SUPPLIES	1,000.00
01-5120-429-	FIRE GASOLINE & OIL	18,000.00
01-5120-446-	FIRE SPECIFIC EQUIPMENT	10,000.00
01-5120-481-	UNIFORMS	14,050.00
01-5120-507-01	BEREA FIRE DEPARTMENT	38,000.00
01-5120-507-02	KIRKSVILLE VOL. FIRE DEPARTMENT	11,000.00
01-5120-507-03	WACO VOL. FIRE DEPARTMENT	11,000.00
01-5120-507-04	WHITE HALL VOL. FIRE DEPARTMENT	11,000.00
01-5120-507-05	UNION CITY VOL. FIRE DEPARTMENT	11,000.00
01-5120-507-07	BEREA VOL. FIRE DEPARTMENT	5,500.00
01-5120-507-08	RED LICK VOL. FIRE DEPARTMENT	11,000.00
01-5120-549-	PHYSICAL EXAMS CONTRACTUAL	8,000.00
01-5120-571-	FIRE REPAIRS	3,000.00
01-5120-573-	FIRE TELEPHONE	3,000.00
01-5120-573-01	SAFETY CITY TELEPHONE	500.00
01-5120-574-	FIRE TRAINING	1,000.00
01-5120-578-	FIRE UTILITIES	10,000.00
01-5120-578-01	SAFETY CITY UTILITIES	2,000.00
01-5120-592-	FIRE VEHICLE REPAIR & MAINTENEANCE	7,000.00

Madison County Fiscal Court

Budget Appropriations

Fiscal Year 2007-2008

All Funds

Account Code	Description	Appropriation Amount
01-5120-703-	FIRE COMMUNICATIONS EQUIPMENT	3,000.00
01-5130-507-	MADISON COUNTY RESCUE SQUAD	7,500.00
01-5135-106-	EMA STAFF	63,000.00
01-5135-302-	PROGRAM ADVERTISING	500.00
01-5135-348-	EMA / PROGRAM SUPPORT	11,500.00
01-5135-429-	EMA GASOLINE	250.00
01-5135-443-	EMA VEHICLE REPAIRS	1,000.00
01-5135-445-	OFFICE SUPPLIES, MATERIALS, POSTAGE	1,000.00
01-5135-566-	REIMBURSEMENTS	500.00
01-5135-569-	REGISTRATION, CONFERENCES, TRAINING	1,000.00
01-5136-348-	HOMELAND SECURITY PROGRAM SUPPORT	100,000.00
01-5140-507-	AMBULANCE GRANT	12,000.00
01-5150-513-	FOREST FIRE SUPPRESSION	1,566.00
5100 SubTotal		1,674,216.00
01-5205-102-	DOG WARDEN	45,550.00
01-5205-106-	ANIMAL SHELTER STAFF	108,650.00
01-5205-343-	MEDICAL SUPPLIES	5,500.00
01-5205-403-	ANIMAL SHELTER FOOD & SUPPLIES	3,000.00
01-5205-429-	ANIMAL SHELTER GASOLINE	8,000.00
01-5205-443-	ANIMAL SHELTER VEHICLE PARTS & REPAIRS	3,000.00
01-5205-445-	ANIMAL SHELTER OFFICE SUPPLIES	3,000.00
01-5205-481-	ANIMAL SHELTER CLOTHING ALLOWANCE	1,200.00
01-5205-571-	ANIMAL SHELTER RENEWALS & RENOVATIONS	2,000.00
01-5205-573-	ANIMAL SHELTER TELEPHONE	2,500.00
01-5205-574-	ANIMAL SHELTER TRAINING	3,000.00
01-5205-578-	ANIMAL SHELTER UTILITIES	9,000.00
01-5205-590-	ANIMAL SHELTER EQUIPMENT REPAIRS	1,000.00
01-5205-599-	ANIMAL SHELTER MISCELLANEOUS	1,000.00
01-5205-741-	ANIMAL SHELTER CAP OUTLAY/DONATIONS	10,000.00
01-5215-106-	SOLID WASTE STAFF	139,854.00
01-5215-179-	SOLID WASTE CO-OP	100.00
01-5215-185-	DEAD ANIMAL REMOVAL STAFF	32,000.00
01-5215-302-	LITTER ABATEMENT PROGRAM	52,000.00
01-5215-348-	KEEP AMERICA BEAUTIFUL	250.00
01-5215-348-01	ILLEGAL OPEN DUMP REMEDIATION GRANT	17,740.00
01-5215-366-	SOLID WASTE CONTRACTING SERVICES	30,000.00
01-5215-366-01	HAZARDOUS WASTE	6,000.00
01-5215-443-	SOLID WASTE VEHICLE REPAIR & MAINTENANCE	5,000.00
01-5215-445-	SOLID WASTE MATERIALS & SUPPLIES	4,000.00
01-5215-445-01	DEAD ANIMAL REMOVAL SUPPLIES	1,000.00
01-5215-566-	SOLID WASTE REIMBURSEMENT	500.00
01-5215-569-	SOLID WASTE REGISTRATION, TRAINING	1,000.00
01-5215-573-	SOLID WASTE TELEPHONE	1,000.00

Madison County Fiscal Court

Budget Appropriations

Fiscal Year 2007-2008

All Funds

Account Code	Description	Appropriation Amount
01-5215-578-	SOLID WASTE UTILITIES	1,200.00
01-5215-599-	SOLID WASTE MISCELLANEOUS	500.00
01-5217-107-	RE-CYCLING SALARY & BENEFITS	45,000.00
01-5217-507-01	BLUEGRASS REGIONAL RECYCLING CONTRI.	6,121.00
01-5235-507-	SOIL CONSERVATION SUPPORT-SALARY	73,900.00
	5200 SubTotal	623,565.00
01-5301-507-01	SALVATION ARMY	5,000.00
01-5305-348-01	RICHMOND SENIOR CITIZENS	12,000.00
01-5305-348-02	BEREA SENIOR CITIZENS	12,000.00
01-5315-348-	JUVENILE DRUG EDUCATION	10,000.00
01-5330-332-	COURT ORDERED LEGAL PSYCHOLOGICAL	20,000.00
01-5330-515-02	GENERAL WELFARE, MEDICAL	100.00
01-5330-515-03	TRANSIENT EXPENSES - MINISTERIAL ASSOC.	500.00
01-5340-348-	AMERICAN RED CROSS	2,000.00
01-5340-348-00	FAMILY & BOOSTERS FOR THE HANDICAPPED	1,000.00
01-5340-348-02	BLUEGRASS DOMESTIC VIOLENCE PROGRAM	3,000.00
01-5340-348-03	PARTNERS IN PREVENTION	500.00
01-5340-348-04	REWARD, INC.	500.00
01-5340-348-05	DARE - RICHMOND	500.00
01-5340-348-06	DARE - BEREA	500.00
01-5340-348-07	OMBUDSMAN AGENCY OF THE BLUEGRASS	5,000.00
01-5340-348-08	HOME MEALS DELIVERY	1,500.00
01-5340-348-09	AIRPORT BOARD	10,000.00
01-5340-348-10	KENTUCKY RIVER FOOTHILLS	500.00
01-5340-348-11	HUMANE SOCIETY	9,000.00
01-5340-348-13	RICHMOND TOURISM - SPECIAL EVENTS	2,000.00
01-5340-348-14	BEREA TOURISM - SPECIAL EVENTS	3,500.00
01-5340-348-15	SISTER CITY DELEGATION	1,000.00
01-5340-348-16	COALITION OF MINISTERS	500.00
01-5340-348-17	CHILDRENS ACTION NETWORK	6,000.00
01-5340-348-19	SPECIAL OLYMPICS	1,000.00
01-5340-348-20	CASA - COURT APPOINTED SPECIAL ADVOCATES	1,500.00
01-5340-348-21	PROJECT READ	1,200.00
01-5340-348-22	ROCS - RESOURCE OFF FOR COMM. SERVICES	1,000.00
01-5340-348-23	BOY SCOUTS	1,500.00
01-5340-348-26	HOSPICE CARE	5,000.00
01-5340-348-27	MADISON CO COMMUNITY PARTNERSHIP	500.00
01-5340-348-29	BATTLE OF RICHMOND ASSOCIATION	1,000.00
01-5340-348-31	PAC/COMP CARE	5,000.00
01-5340-348-32	BOYS & GIRLS CLUB GREATER BEREA	7,500.00
01-5340-348-33	ARC	1,000.00
01-5340-348-34	BEREA HEALTH MINISTRIES	3,500.00
01-5340-348-35	KY ASAP GRANT	61,882.00

Madison County Fiscal Court

Budget Appropriations

Fiscal Year 2007-2008

All Funds

Account Code	Description	Appropriation Amount
01-5340-348-36	MADISON COUNTY DRUG COURT	2,203.00
01-5340-348-37	CEMETARY GRANT ASSISTANCE	25,000.00
01-5340-348-40	CHILDRENS CHAMPION	4,000.00
01-5340-348-41	GALLERY ON MAIN	500.00
01-5340-348-42	HABITAT FOR HUMANITY	1,000.00
01-5340-348-43	VETERANS CELEBRATION	15,000.00
01-5340-348-45	LEADERSHIP MADISON COUNTY	1,000.00
01-5340-348-46	KENTUCKY RIVERKEEPER	1,000.00
01-5340-348-47	KENTUCKY ENVIROMENTAL FOUNDATION	1,000.00
01-5340-348-48	CKADTF JAG GRANT	110,000.00
5300 SubTotal		358,885.00
01-5401-171-	COUNTY PARKS STAFF	35,000.00
01-5401-411-	COUNTY PARKS CUSTODIAL SUPPLIES	2,000.00
01-5401-445-	COUNTY PARKS OFFICE SUPPLIES	7,000.00
01-5401-578-	COUNTY PARKS UTILITIES	20,000.00
01-5402-106-	PRO SHOP STAFF	100,000.00
01-5402-302-	GOLF COURSE ADVERTISING	6,000.00
01-5402-346-	PRO SHOP PEST CONTROL	600.00
01-5402-411-	PRO SHOP CUSTODIAL SUPPLIES	4,000.00
01-5402-425-	PRO SHOP FOOD / RESALE	27,000.00
01-5402-428-	PRO SHOP MERCHANDISE / RESALE	20,000.00
01-5402-445-	PRO SHOP OFFICE SUPPLIES	3,000.00
01-5402-566-	PRO SHOP REPAIRS	1,200.00
01-5403-177-	GOLF COURSE MAINTENANCE STAFF	125,000.00
01-5403-331-	GOLF CART LEASE	46,778.00
01-5403-408-	MAINTENANCE BARN SUPPLIES	5,000.00
01-5403-421-	CHEMICALS, FERTILIZER, SEED, SAND	40,000.00
01-5403-429-	GOLF COURSE GASOLINE	25,000.00
01-5403-441-	GOLF COURSE EQUIPMENT MAINT/REPAIRS	40,000.00
01-5403-443-	GOLF COURSE VEHICLE MAINTENANCE	1,000.00
01-5403-445-	MAINTENANCE OFFICE SUPPLIES	500.00
01-5403-446-	GOLF COURSE PUMP HOUSE MAINTENANCE	5,000.00
01-5403-481-	GOLF COURSE UNIFORMS / RUGS/ TOWELS	10,000.00
01-5403-572-	GOLF COURSE SALES & USAGE TAX	12,000.00
01-5403-573-	GOLF COURSE TELEPHONE	6,500.00
01-5403-574-	GOLF COURSE TRAINING/TRAVEL	3,000.00
01-5403-578-	GOLF COURSE UTILITIES	17,000.00
01-5405-348-01	RICHMOND AREA ARTS COUNCIL	202,500.00
01-5405-348-02	BEREA ARTS COUNCIL	2,500.00
01-5405-348-03	MADISON COUNTY LIBRARY	100.00
01-5405-467-01	RICHMOND PARKS & RECREATION	24,000.00
01-5405-467-02	BEREA PARKS & RECREATION	24,000.00
01-5405-507-	YMCA CONTRIBUTION	5,000.00

Madison County Fiscal Court

Budget Appropriations

Fiscal Year 2007-2008

All Funds

Account Code	Description	Appropriation Amount
		5400 SubTotal
		820,678.00
01-6401-348-	VALLEY VIEW FERRY AUTHORITY	20,000.00
		6400 SubTotal
		20,000.00
01-7200-601-02	2001 COMBINED SERIES BOND PRINCIPAL	5,000.00
01-7200-601-03	2000 FAMILY COURT BOND PRINCIPAL	65,000.00
01-7200-601-04	2004 GOLF COURSE BOND- PRINCIPAL	35,000.00
01-7200-601-05	COURTHOUSE ANNEX BOND PRINCIPAL	100,000.00
01-7200-605-02	2001 COMBINED SERIES BOND INTEREST	160,243.00
01-7200-605-03	2000 FAMILY COURT BOND INTEREST	49,839.00
01-7200-605-04	2004 GOLF COURSE BOND- INTEREST	66,258.00
01-7200-605-05	COURTHOUSE ANNEX BOND INTEREST	225,718.00
		7200 SubTotal
		707,058.00
01-7700-602-01	FIRE STATION P&I	215,000.00
01-7700-602-02	KACO LAND LEASE-PRINCIPAL	90,000.00
01-7700-606-01	ROAD/FIRE - P&I	109,320.00
01-7700-606-02	KACO LAND LEASE - INTEREST	17,926.00
01-7700-699-02	HVAC LEASE - P&I	37,631.00
		7700 SubTotal
		469,877.00
01-8099-742-05	PURCHASE NEW PROPERTY	250,000.00
01-8099-742-10	CAPITAL PROJECTS - LETTER OF CREDIT	50,000.00
01-8099-742-11	CAPITAL PROJECTS - WALKING TRAIL	50,000.00
01-8099-742-13	CAPITAL PROJECTS - COMMUNITY PARKS	50,000.00
01-8099-742-21	CAPITAL PROJECTS - NORTHERN MAD CO SEWER	470,500.00
01-8099-742-23	CAPITAL PROJECTS - WHITE HALL PARK	50,000.00
01-8099-742-31	CAPITAL PROJECTS-JAIL ADDITION	1,000,000.00
01-8099-742-32	BATTLEFIELD SEWER PLANT PROJECT	7,525.15
01-8099-742-33	CAPITAL PROJECT- EQUIPMENT	175,000.00
01-8099-742-35	CAPITAL PROJECTS-GOLF COURSE	50,000.00
01-8099-742-36	BATTLEFIELD PARK PRESERVATION PROJECT	1,088,088.00
01-8099-742-37	CAPITAL PROJECTS-COURTHOUSE RENOVATIONS	50,000.00
01-8099-742-38	EXECUTIVE PARK SEWER PROJECT	150,000.00
01-8099-742-39	MCUD-KIRKSVILLE WATER PROJECT	353,061.00
01-8099-742-40	BARNES MILL ROAD PROJECT	5,523,277.00
01-8099-742-41	US 25 ROAD PROJECT	15,000,000.00
01-8099-742-42	DOMESTIC VIOLENCE SERVICES PROJECT	615,742.30
01-8099-742-43	HOSPICE CARE PLUS PROJECT	0.00
01-8099-742-44	STORAGE SHED / SALT DOME PROJECT	60,000.00
01-8099-742-45	BATTLEFIELD LAND AQUISITION-300 ACRES	2,160,000.00
		8000 SubTotal
		27,153,193.45
01-9100-178-	OVERTIME PAY	1,000.00
01-9100-307-	AUDITING SERVICES	40,000.00
01-9100-521-	INSURANCE (PROPERTY, LIABILITY, FLEET)	288,994.00
01-9100-521-01	INSURANCE CLAIMS	30,000.00

Madison County Fiscal Court

Budget Appropriations

Fiscal Year 2007-2008

All Funds

Account Code	Description	Appropriation Amount
01-9100-531-	PUBLIC OFFICIALS BOND	5,000.00
01-9100-551-	MAGISTRATES ASSOCIATION	500.00
01-9100-553-	AREA DEVELOPMENT DISTRICT	6,780.00
01-9100-555-	DUES	5,500.00
	9100 SubTotal	377,774.00
01-9200-999-	RESERVE FOR TRANSFER	1,522,953.33
	9200 SubTotal	1,522,953.33
01-9400-201-	SOCIAL SECURITY, CO. MATCH	175,000.00
01-9400-202-	RETIREMENT, CO. MATCH	528,780.00
01-9400-204-	LIFE INSURANCE	18,000.00
01-9400-205-	EMPLOYEE HEALTH INSURANCE	350,000.00
01-9400-208-	UNEMPLOYMENT COMPENSATION INSURANCE	40,000.00
01-9400-209-	WORKMEN'S COMPENSATION	212,766.00
01-9400-211-	MEDICARE MATCH	38,000.00
	9400 SubTotal	1,362,546.00
	Total General Fund	36,740,989.78

Road Fund

02-6103-102-	ROAD SUPERVISOR SALARY	61,000.00
02-6105-143-	ROAD EMPLOYEES	147,000.00
02-6105-145-01	FOREMEN	143,000.00
02-6105-151-	HEAVY EQUIPMENT OPERATORS	117,000.00
02-6105-153-	LIGHT EQUIPMENT/MASONARY	150,000.00
02-6105-157-	TRUCK DRIVERS	228,000.00
02-6105-178-	OVERTIME PAY PROVISIONS	50,000.00
02-6105-312-	BRIDGE REPAIR & REPLACEMENT	100,000.00
02-6105-336-	EQUIPMENT PURCHASE & REPAIRS	100,000.00
02-6105-343-	MEDICAL SUPPLIES	3,000.00
02-6105-346-	PEST CONTROL	1,000.00
02-6105-399-	ROAD OFFICE CLEANING	4,875.00
02-6105-405-	ASPHALT	600,000.00
02-6105-409-	CRUSHED STONE & GRAVEL	100,000.00
02-6105-421-	SALT	90,000.00
02-6105-427-	GARAGE SUPPLIES	25,000.00
02-6105-431-	GENERAL CONSTRUCTION MATERIALS	40,000.00
02-6105-443-	MOTOR VEHICLE PARTS	75,000.00
02-6105-445-	OFFICE SUPPLIES	3,000.00
02-6105-455-	PETROLEUM PRODUCTS	175,000.00
02-6105-457-	PIPE, CULVERTS, ETC	20,000.00
02-6105-469-	SIGNS	12,000.00
02-6105-475-	TOOLS	3,000.00
02-6105-479-01	EQUIPMENT TIRES & TUBES	6,000.00

Madison County Fiscal Court

Budget Appropriations

Fiscal Year 2007-2008

All Funds

Account Code	Description	Appropriation Amount
02-6105-479-02	TRUCK TIRES AND TUBES	12,000.00
02-6105-481-	UNIFORMS	8,500.00
02-6105-573-	TELEPHONE	7,000.00
02-6105-576-	ROAD TRAVEL / TRAINING	3,000.00
02-6105-578-	ROAD UTILITIES	25,000.00
02-6105-578-01	ROAD DEPT #2 UTILITIES	6,000.00
02-6105-586-	ROAD DEPT MAINTENANCE/ REPAIRS	2,000.00
02-6105-586-01	ROAD DEPT #2 MAINTENANCE/REPAIRS	2,000.00
02-6105-599-	MISC	1,000.00
02-6105-703-	RADIO COMMUNICATIONS EQUIPMENT	1,000.00
6100 SubTotal		2,321,375.00
02-8005-730-	FIKE ROAD PROJECT	250,000.00
02-8005-730-01	MULE SHED LANE PROJECT	100,000.00
02-8005-730-02	BOGIE MILL ROAD PROJECT	100,000.00
8000 SubTotal		450,000.00
02-9200-999-	RESERVE FOR TRANSFERS	105,913.00
9200 SubTotal		105,913.00
02-9400-201-	SOCIAL SECURITY COUNTY MATCH	56,000.00
02-9400-202-	RETIREMENT, COUNTY MATCH	144,000.00
02-9400-205-	HEALTH INSURANCE	133,000.00
02-9400-211-	MEDICARE MATCH	13,000.00
9400 SubTotal		346,000.00
Total Road Fund		3,223,288.00

Jail Fund

03-5101-101-	JAILERS SALARY	96,325.00
03-5101-103-	JAIL DEPUTIES	569,000.00
03-5101-123-	JAIL COMMISSARY MANAGER	24,725.00
03-5101-165-	JAIL SECRETARYS	40,000.00
03-5101-173-	JAIL COOKS	72,500.00
03-5101-177-	MAINTENANCE STAFF	26,000.00
03-5101-178-	JAIL OVERTIME	60,000.00
03-5101-179-	PART TIME PERSONNEL	50,000.00
03-5101-334-	BUILDING REPAIR & MAINTENANCE	15,000.00
03-5101-336-	EQUIPMENT REPAIR & MAINTENANCE	15,000.00
03-5101-343-	CONTRACTUAL MEDICAL SERVICES	20,000.00
03-5101-346-	JAIL PEST CONTROL	150.00
03-5101-411-	CUSTODIAL SUPPLIES	75,000.00
03-5101-423-	FOOD PREP. & SERVING SUPPLIES	18,000.00
03-5101-425-	FOOD	375,000.00
03-5101-437-	JAIL LINENS	500.00
03-5101-441-	VEHICLE PURCHASE & REPAIR	5,000.00

Madison County Fiscal Court

Budget Appropriations

Fiscal Year 2007-2008

All Funds

Account Code	Description	Appropriation Amount
03-5101-445-	OFFICE SUPPLIES	4,000.00
03-5101-453-	PERSONAL HYGIENE	200.00
03-5101-481-	STAFF UNIFORMS	3,000.00
03-5101-549-	ROUTINE MEDICAL	20,000.00
03-5101-551-	JAIL ASSOCIATION DUES	750.00
03-5101-569-	JAIL STAFF TRAINING	5,000.00
03-5101-573-	TELEPHONE	5,000.00
03-5101-576-	STAFF TRAVEL EXPENSE	450.00
03-5101-578-	UTILITIES	100,000.00
03-5101-599-	MISCELLANEOUS EXPENSE	1,000.00
03-5101-703-	COMMUNICATIONS EQUIPMENT	4,000.00
03-5101-705-	DATA PROCESSING EQUIPMENT	1,000.00
03-5101-707-	FOOD SERVICE EQUIPMENT	2,000.00
03-5101-709-	FURNITURE & FIXTURES	1,000.00
03-5101-725-	OTHER EQUIPMENT	3,000.00
03-5101-727-	PLANT OPERATIONS EQUIPMENT	1,000.00
	5100 SubTotal	1,613,600.00
03-9100-531-	JAIL PUBLIC BOND	1,000.00
	9100 SubTotal	1,000.00
03-9200-999-	RESERVE FOR TRANSFER	10,450.00
	9200 SubTotal	10,450.00
03-9400-201-	SOCIAL SECURITY, COUNTY SHARE	58,183.00
03-9400-202-	RETIREMENT, COUNTY SHARE	143,659.00
03-9400-205-	HEALTH INSURANCE	130,000.00
03-9400-211-	MEDICARE MATCH	13,608.00
	9400 SubTotal	345,450.00
	Total Jail Fund	1,970,500.00
Local Government Economic Assistance Fund		
04-6105-447-	ROAD MATERIALS	1,172,000.00
	6100 SubTotal	1,172,000.00
	Total L.G.E.A. Fund	1,172,000.00
Federal Grants		
07-8009-313-	NORTHERN MADISON SEWER PROJECT	10,002.00
	8000 SubTotal	10,002.00
	Total C.D.B.G. Fund	10,002.00
CSEPP		
08-5135-106-	CSEPP STAFF	395,000.00

Madison County Fiscal Court

Budget Appropriations

Fiscal Year 2007-2008

All Funds

Account Code	Description	Appropriation Amount
08-5135-107-01	EMA DIRECTOR	25,200.00
08-5135-373-	CONTRACTURAL SERVICES	24,733,742.00
08-5135-445-	SUPPLIES	225,950.00
08-5135-548-	SPECIAL PROJECTS	389,700.00
08-5135-576-	TRAVEL	75,800.00
08-5135-739-	OTHER EQUIPMENT	410,800.00
5100 SubTotal		26,256,192.00
08-9200-999-	RESERVE FOR TRANSER	155,206.00
9200 SubTotal		155,206.00
08-9400-201-	SOCIAL SECURITY	24,490.00
08-9400-202-	RETIREMENT MATCH	63,387.00
08-9400-204-	LIFE INSURANCE	850.00
08-9400-205-	HEALTH INSURANCE	45,000.00
08-9400-208-	UNEMPLOYMENT INSURANCE	1,000.00
08-9400-209-	WORKER'S COMP INSURANCE	12,500.00
08-9400-211-	MEDICARE MATCH	5,728.00
9400 SubTotal		152,955.00
Total CSEPP Fund		26,564,353.00

E-911

76-5145-159-	DISPATCHERS	501,566.00
76-5145-178-	OVERTIME PAY	5,000.00
76-5145-319-	COMPUTER SOFTWARE MAINTENANCE	100,000.00
76-5145-445-	OFFICE SUPPLIES	4,500.00
76-5145-566-	REIMBURSEMENTS	500.00
76-5145-573-	TELEPHONE	1,000.00
76-5145-573-01	TELENETWORKING DATA BASE COST	80,000.00
76-5145-576-	TRAINING/TRAVEL	5,000.00
76-5145-599-	MISCELLANEOUS	500.00
76-5145-727-	EQUIPMENT	1,000.00
5100 SubTotal		699,066.00
76-8099-741-	OTHER CAPITAL OUTLAY	2,000.00
8000 SubTotal		2,000.00
76-9200-999-	RESERVE FOR TRANSFER	43,518.00
9200 SubTotal		43,518.00
76-9400-201-	SOCIAL SECURITY	31,408.00
76-9400-202-	RETIREMENT MATCH	81,912.00
76-9400-204-	LIFE INSURANCE	1,100.00
76-9400-205-	HEALTH INSURANCE	75,000.00
76-9400-208-	UNEMPLOYMENT INSURANCE	1,500.00
76-9400-209-	WORKERS COMPENSATION INSURANCE	2,250.00

Madison County Fiscal Court

Budget Appropriations

Fiscal Year 2007-2008

All Funds

Account Code	Description		Appropriation Amount
76-9400-211-	MEDICARE MATCH		7,346.00
		9400 SubTotal	200,516.00
		Total E-911 Fund	945,100.00

Madison County Fiscal Court

Budget Appropriations

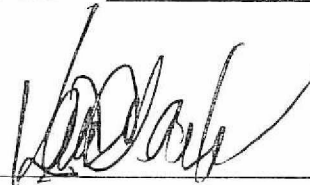
Fiscal Year 2007-2008

All Funds

Budget Document Page 12 of 12 Pages

Submitted

Date 5/22/07

(Signed) 
County Judge/executive

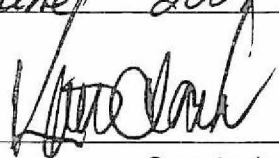
Approved as to Form and Classification

Date 5/30/07

(Signed) 
State Local Finance Officer

I certify that this budget, incorporating the changes if any, as required by the state local finance officer, has been duly adopted by the Madison County Fiscal Court

on the 21st day of June 2007

(Signed) 
County Judge/executive

Attest: _____
Fiscal Court Clerk

MADISON COUNTY
2006 COUNTY TAX RATE INFORMATION

DISTRICT

2006 REAL ESTATE 2006 TANGIBLE 2006 INVENTORY 2006 AIRCRAFT

COUNTY

AMBULANCE	<u>5.3</u>	<u>6.0</u>	<u>6.0</u>	<u>6.0</u>
EXTENSION	<u>1.5</u>	<u>3.25</u>	<u>3.25</u>	<u>3.25</u>
GENERAL	<u>8.2</u>	<u>10.0</u>	<u>10.0</u>	<u>10.0</u>
HEALTH	<u>5.0</u>	<u>5.0</u>	<u>5.0</u>	<u>5.0</u>
LIBRARY	<u>3.9</u>	<u>8.34</u>	<u>8.34</u>	<u>8.34</u>

SPECIAL

REDLICK WATERSHED	<u>0.05</u>	<u>0</u>	<u>0</u>	<u>0</u>
TIMBERLAND FIRE PROTECT.	<u>.03 per acre</u>	<u>0</u>	<u>0</u>	<u>0</u>

ANY OTHER DISTRICTS

MADISON CO. BD. OF ED.	<u>53.5</u>	<u>58.3</u>	<u>0</u>	<u>0</u>
BEREA IND. BD. OF ED.	<u>79.1</u>	<u>79.1</u>	<u>0</u>	<u>0</u>

NAME/TITLE: William E. Gabbard, Clerk
 ADDRESS: 101 W. Main St., Richmond, Ky. 40475
 PHONE: 859-624-4707
 DATE: 10/17/2006

IMPORTANT!!!!
 The new mailing address to go on
 the bills is:
 Madison County Sheriff
 135 W. Irvine Street, Ste B01
 Richmond, KY 40475

START: NOVEMBER 1, 2006 THRU NOVEMBER 30, 2006
 FACE: DECEMBER 1, 2006 THRU DECEMBER 31, 2006
 5%: JANUARY 1, 2007 THRU JANUARY 31, 2007
 21%: AFTER JANUARY 31, 2007

NO CITY BOND

Madison County Fiscal Court

Liabilities Journal

All Funds

From: 01/01/1990 To: 05/22/2007

Issue	Date	Description	Prin. Account	Prin. Amount	Prin. Balance	Interest Account	Int. Amount	Int. Balance	Issue Total	Issue Balance
1997	08/06/1997	Fire Station-	01-7700-602-01	500,000.00	219,579.51	01-7700-602-01	180,704.00	7,655.42	680,704.00	227,234.93
1998	11/26/1997	HVAC - Series 1998	01-7700-699-02	875,000.00	495,000.00	01-7700-699-02	558,492.00	182,365.00	1,433,492.00	677,365.00
2002	08/03/2000	FAMILY COURT FACILITY - KA	01-7200-601-03	1,215,000.00	900,000.00	01-7200-601-03	728,867.50	337,536.89	1,943,867.50	1,237,536.89
2001	08/01/2001	Jail - Series 2001	01-7200-601-02	3,320,000.00	2,945,000.00	01-7200-605-02	3,134,864.00	2,222,881.30	6,454,864.00	5,167,881.30
2003	07/31/2002	Road / Fire Equipment- 7yrs K	01-7700-606-01	670,000.00	305,000.00	01-7700-602-01	111,174.39	21,150.00	781,174.39	326,150.00
2004A	03/01/2004	BATTLEFIELD GOLF COURSE	01-7200-601-04	1,635,000.00	1,570,000.00	01-7200-605-04	1,363,190.00	1,161,637.50	2,998,190.00	2,731,637.50
2004B	10/01/2004	COURTHOUSE ANNEX PROJE	01-7200-601-05	5,500,000.00	5,400,000.00	01-7200-605-05	4,775,882.00	4,204,963.25	10,275,882.00	9,604,963.25
2006	12/19/2006	KACO LAND LEASE-HERNDON	01-7700-602-02	499,999.00	499,999.00	01-7700-606-02	68,192.58	48,228.04	568,191.58	548,227.04
8 Issues Listed				14,214,999.00	12,334,578.51		10,921,366.47	8,186,417.40	25,136,365.47	20,520,995.91

Madison County Fiscal Court

Preapproved Recurring Expenses

Fiscal Year 2007-2008

Ordinance

07-10

Pursuant to KRS 68.275(3), in accordance with state law, thMadison County Fiscal Court hereby orders the following recurring expenses for payroll and/or utility expenses.

The Madison County Fiscal Court further orders upon the written consent of the State Local Finance Officer the following expenses be paid when due:

Account No.	Name
01-5001-101-	COUNTY JUDGE/EXEC - SALARY
01-5001-106-	CO. JUDGE/EXEC -OFFICE STAFF
01-5001-127-	FINANCE STAFF/BOOKKEEPERS
01-5001-573-	TELEPHONE
01-5005-101-	COUNTY ATTORNEY - SALARY
01-5005-141-	PARA-LEGAL SALARY
01-5005-573-	CO ATTY PHONE
01-5015-563-	SHERIFF'S OFFICE POSTAGE
01-5020-101-	COUNTY CORONER SALARY
01-5020-103-	DEPUTY CORONERS
01-5020-210-	CORONER EXPENSE ALLOWANCE
01-5020-573-	TELEPHONE
01-5020-578-	UTILITIES
01-5025-101-	MAGISTRATES SALARIES
01-5025-210-	MAGISTRATES EXPENSE ALLOWANCE
01-5025-315-	ESSEX SERVICE - TELEPHONE
01-5025-573-	MAGISTATE TELEPHONES
01-5040-102-	COUNTY TREASURER - SALARY
01-5040-573-	COUNTY TREASURER, TELEPHONE
01-5045-563-	FINANCE OFFICE POSTAGE
01-5045-573-	FINANCE OFFICE TELEPHONE
01-5065-191-	ELECTION BOARD COMMISSIONERS
01-5080-175-	JANITORIAL PERSONNEL
01-5080-578-	COURTHOUSE UTILITIES
01-5086-578-	IRVINE STREET ANNEX UTILITIES
01-5086-578-01	FAMILY COURT - UTILITIES
01-5091-129-	INFORMATION SYSTEMS TECHNICIAN
01-5115-106-	PLANNING & DEVELOPMENT STAFF
01-5115-125-	PLANNING COMMISSION SECRETARY
01-5115-179-	P & D PART TIME
01-5115-191-	BOARD OF ADJUSTMENTS
01-5115-191-01	PLANNING COMMISSION
01-5115-332-	PLANNING & DEVELOPMENT LEGAL SERVICES
01-5115-573-	P&D TELEPHONE
01-5115-578-	P&D UTILITIES
01-5120-106-	FIRE DEPARTMENT STAFF
01-5120-183-	FIREFIGHTERS INCENTIVE PAY

Madison County Fiscal Court

Preapproved Recurring Expenses

Fiscal Year 2007-2008

Ordinance

07-10

Pursuant to KRS 68.275(3), in accordance with state law, the Madison County Fiscal Court hereby orders the following recurring expenses for payroll and/or utility expenses.

The Madison County Fiscal Court further orders upon the written consent of the State Local Finance Officer the following expenses be paid when due:

Account No.	Name
01-5120-481-	UNIFORMS
01-5120-573-	FIRE TELEPHONE
01-5120-573-01	SAFETY CITY TELEPHONE
01-5120-578-	FIRE UTILITIES
01-5120-578-01	SAFETY CITY UTILITIES
01-5135-106-	EMA STAFF
01-5205-102-	DOG WARDEN
01-5205-106-	ANIMAL SHELTER STAFF
01-5205-573-	ANIMAL SHELTER TELEPHONE
01-5205-578-	ANIMAL SHELTER UTILITIES
01-5215-106-	SOLID WASTE STAFF
01-5215-179-	SOLID WASTE CO-OP
01-5215-185-	DEAD ANIMAL REMOVAL STAFF
01-5215-573-	SOLID WASTE TELEPHONE
01-5215-578-	SOLID WASTE UTILITIES
01-5401-171-	COUNTY PARKS STAFF
01-5401-578-	COUNTY PARKS UTILITIES
01-5402-106-	PRO SHOP STAFF
01-5403-177-	GOLF COURSE MAINTENANCE STAFF
01-5403-572-	GOLF COURSE SALES & USAGE TAX
01-5403-573-	GOLF COURSE TELEPHONE
01-5403-578-	GOLF COURSE UTILITIES
01-9100-178-	OVERTIME PAY
01-9400-201-	SOCIAL SECURITY, CO. MATCH
01-9400-202-	RETIREMENT, CO. MATCH
01-9400-204-	LIFE INSURANCE
01-9400-205-	EMPLOYEE HEALTH INSURANCE
01-9400-211-	MEDICARE MATCH
02-6103-102-	ROAD SUPERVISOR SALARY
02-6105-143-	ROAD EMPLOYEES
02-6105-145-01	FOREMEN
02-6105-151-	HEAVY EQUIPMENT OPERATORS
02-6105-153-	LIGHT EQUIPMENT/MASONARY
02-6105-157-	TRUCK DRIVERS
02-6105-178-	OVERTIME PAY PROVISIONS
02-6105-573-	TELEPHONE
02-6105-578-	ROAD UTILITIES

Madison County Fiscal Court

Preapproved Recurring Expenses

Fiscal Year 2007-2008

Ordinance

07-10

Pursuant to KRS 68.275(3), in accordance with state law, the Madison County Fiscal Court hereby orders the following recurring expenses for payroll and/or utility expenses.

The Madison County Fiscal Court further orders upon the written consent of the State Local Finance Officer the following expenses be paid when due:

Account No	Name
02-6105-578-01	ROAD DEPT #2 UTILITIES
02-9400-201-	SOCIAL SECURITY COUNTY MATCH
02-9400-202-	RETIREMENT, COUNTY MATCH
02-9400-205-	HEALTH INSURANCE
02-9400-211-	MEDICARE MATCH
03-5101-101-	JAILERS SALARY
03-5101-103-	JAIL DEPUTIES
03-5101-123-	JAIL COMMISSARY MANAGER
03-5101-165-	JAIL SECRETARYS
03-5101-173-	JAIL COOKS
03-5101-177-	MAINTENANCE STAFF
03-5101-178-	JAIL OVERTIME
03-5101-179-	PART TIME PERSONNEL
03-5101-573-	TELEPHONE
03-5101-578-	UTILITIES
03-5101-703-	COMMUNICATIONS EQUIPMENT
03-9400-201-	SOCIAL SECURITY, COUNTY SHARE
03-9400-202-	RETIREMENT, COUNTY SHARE
03-9400-205-	HEALTH INSURANCE
03-9400-211-	MEDICARE MATCH
08-5135-106-	CSEPP STAFF
08-5135-107-01	EMA DIRECTOR
08-5135-548-	SPECIAL PROJECTS
08-9400-201-	SOCIAL SECURITY
08-9400-202-	RETIREMENT MATCH
08-9400-204-	LIFE INSURANCE
08-9400-205-	HEALTH INSURANCE
08-9400-211-	MEDICARE MATCH
76-5145-159-	DISPATCHERS
76-5145-178-	OVERTIME PAY
76-5145-573-	TELEPHONE
76-5145-573-01	TELENETWORKING DATA BASE COST
76-9400-201-	SOCIAL SECURITY
76-9400-202-	RETIREMENT MATCH
76-9400-205-	HEALTH INSURANCE
76-9400-211-	MEDICARE MATCH

Madison County Fiscal Court

Ordinance

Preapproved Recurring Expenses

07-10

Fiscal Year 2007-2008

Pursuant to KRS 68.275(3), in accordance with state law, thMadison County Fiscal Court hereby orders the following recurring expenses for payroll and/or utility expenses.

The Madison County Fiscal Court further orders upon the written consent of the State Local Finance Officer the following expenses be paid when due:

Account No. Name

110 Preapproved Accounts Listed

It is hereby acknowledged the above standing orders shall expire after July 1 of each fiscal year and no more payments designated in the standing order shall be preapproved unless a new order is adopted by the fiscal court according to the provisions of KRS 68.275(3).

Motion made by: Roger Berger Seconded by: William Tudor

Vote: All-Yes

Signed: Billy Gabbard Date: Tuesday, May 22, 2007
Billy Gabbard, Fiscal Court Clerk

Signed: Daniel Matys Date: 5/30/07
State Local Finance Officer