

Budget of Madison County Fiscal Court

Summary Analysis Of Appropriations

Fiscal Year 2000-2001

Ordinance 00-18

Category	Purpose	Budget Appropriation	%Fund Budget
General Fund			
5000	GENERAL GOVERNMENT	1,072,560.00	13.08%
5100	PROTECTION TO PERSONS AND PROPERTY	1,061,893.00	12.95%
5200	GENERAL HEALTH AND SANITATION	284,083.00	3.46%
5300	SOCIAL SERVICES	96,550.00	1.18%
5400	RECREATION AND CULTURE	296,500.00	3.61%
7200	HOLDING COMPANY BONDS	450,000.00	5.49%
7500	BORROWED MONEY	2,261,000.00	27.56%
7700	LEASES	91,000.00	1.11%
8000	CAPITAL PROJECTS	446,000.00	5.44%
9100	GENERAL SERVICES	165,433.00	2.02%
9200	CONTINGENT APPROPRIATIONS	1,405,458.00	17.13%
9400	FRINGE BENEFITS- EMPLOYERS SHARE	572,001.00	6.97%
Total General Fund		8,202,478.00	
Road Fund			
6100	ROADS	2,034,315.00	35.82%
9100	GENERAL SERVICES	100.00	.00%
9200	CONTINGENT APPROPRIATIONS	232,525.00	9.81%
9400	FRINGE BENEFITS- EMPLOYERS SHARE	103,500.00	4.37%
Total Road Fund		2,370,440.00	
Jail Fund			
5100	PROTECTION TO PERSONS AND PROPERTY	1,070,450.00	35.00%
9100	GENERAL SERVICES	550.00	.04%
9200	CONTINGENT APPROPRIATIONS	20,000.00	1.59%
9400	FRINGE BENEFITS- EMPLOYERS SHARE	168,407.00	13.37%
Total Jail Fund		1,259,407.00	

Budget of Madison County Fiscal Court

Summary Analysis Of Appropriations

Fiscal Year 2000-2001

Category	Purpose	Budget Appropriation	%Fund Budget
Local Government Economic Assistance Fund			
5100	PROTECTION TO PERSONS AND PROPERTY	7,188.00	1.64%
6100	ROADS	430,712.00	98.34%
9100	GENERAL SERVICES	100.00	.02%
Total L.G.E.A. Fund		438,000.00	
Federal Grants			
8000	CAPITAL PROJECTS	41,562.00	00.00%
Total C.D.B.G. Fund		41,562.00	
CSEPP			
5100	PROTECTION TO PERSONS AND PROPERTY	3,967,729.00	98.35%
9400	FRINGE BENEFITS- EMPLOYERS SHARE	66,664.00	1.65%
Total CSEPP Fund		4,034,393.00	
E-911			
5100	PROTECTION TO PERSONS AND PROPERTY	268,400.00	57.47%
8000	CAPITAL PROJECTS	2,000.00	.43%
9100	GENERAL SERVICES	100.00	.02%
9200	CONTINGENT APPROPRIATIONS	152,557.00	32.67%
9400	FRINGE BENEFITS- EMPLOYERS SHARE	43,943.00	9.41%
Total E-911 Fund		467,000.00	

Budget of Madison County Fiscal Court

Summary Analysis Of Appropriations

Fiscal Year 2000-2001

TOTAL BUDGETED APPROPRIATIONS

Total General Fund	8,202,478.00	48.79%
Total Road Fund	2,370,440.00	14.10%
Total Jail Fund	1,259,407.00	7.49%
Total L.G.E.A. Fund	438,000.00	2.61%
Total C.D.B.G. Fund	41,562.00	0.25%
Total CSEPP Fund	4,034,393.00	24.00%
Total E-911 Fund	467,000.00	2.78%

Grand Total All Funds	16,813,280.00	100.0%
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Madison County Fiscal Court
Estimated Receipts
Fiscal Year 2000-2001

Source	Code	General	Road	Jail	L.G.E.A.	C.D.B.G.	CSEPP	E-911	Total
REAL ESTATE - SHERIFF	4101	1,300,000.00							1,300,000.00
TANGIBLE PERSONAL PROPERTY- SHERIFF	4102	250,000.00							250,000.00
MOTOR VEHICLE TAXES - COUNTY CLERK	4103	250,000.00							250,000.00
DELIQUENT TAXES - COUNTY CLERK	4104	24,000.00							24,000.00
FIRE PROTECTION	4112	100.00							100.00
BANK SHARES	4130	140,000.00							140,000.00
FRANCHISE CORPORATION	4131	125,000.00							125,000.00
OCCUPATIONAL LICENSE FEE/TAX	4134	1,300,000.00							1,300,000.00
DEED TRANSFER	4135	200,000.00							200,000.00
TELEPHONE 911 FEE/TAX	4140							220,000.00	220,000.00
EXCESS FEES - CLERK	4302	200,343.00							200,343.00
EXCESS FEES - SHERIFF	4304	25,000.00							25,000.00
LOCAL PLANNING COMMISSION	4409	15,000.00							15,000.00
BUILDING INSPECTION	4412	100,000.00							100,000.00
ELECTRICAL INSPECTION	4415	46,000.00							46,000.00
CABLE VISION FRANCHISE FEE	4417	40,000.00							40,000.00
FEDERAL PRISONERS	4502			10,000.00					10,000.00
FEDERAL/STATE GRANT	4504	1,000.00				41,562.00	3,934,393.00		3,976,955.00
STATE REIMBURSEMENT	4506		65,000.00						65,000.00
STATE GRANT	4510	140,000.00							140,000.00
TRANSPORTATION CABINET	4514		150,000.00						150,000.00
TRUCK LICENSE DISTRIBUTION	4516		160,000.00						160,000.00
DRIVERS LICENSE REFUND	4517		6,000.00						6,000.00
COUNTY ROAD AID	4518		869,308.00						869,308.00
ELECTION REFUND	4520	12,000.00							12,000.00
BOARD OF ASSESSMENT APPEALS	4521	400.00							400.00
LEGAL PROCESS TAX	4522	100.00							100.00
DOG LICENSE REFUND	4523	1,000.00							1,000.00
NET COURT REVENUE	4524	35,815.00							35,815.00
LGEA - COAL IMPACT	4528				38,890.00				38,890.00
LGEA - MINERAL TAX	4529				129,110.00				129,110.00
AOC SPACE RENTAL	4532	176,208.00							176,208.00
JAIL OPERATION PAY	4533			243,159.00					243,159.00

Madison County Fiscal Court
Estimated Receipts
Fiscal Year 2000-2001

Source	Code	General	Road	Jail	L.G.E.A.	C.D.B.G.	CSEPP	E-911	Total
JAIL MEDICAL PAYMENTS	4534			16,310.00					16,310.00
COURT COSTS - JAIL OPERATION	4535			60,000.00					60,000.00
INTER-COUNTY JAIL CONTRACT	4536			125,000.00					125,000.00
STATE PRISONERS	4537			435,000.00					435,000.00
D.U.I. FEES FROM STATE	4538			27,000.00					27,000.00
FIREFIGHTER INCENTIVE PAY	4540	80,600.00							80,600.00
DES REIMBURSEMENT	4541	6,000.00							6,000.00
FEDERAL DES/EMA REIMBURSEMENT	4542	12,500.00							12,500.00
MISCELLANEOUS PAYMENTS	4543	20,000.00		85,000.00					105,000.00
TRANSFER, CITIES	4544	13,374.00							13,374.00
TRANSFER, DISTRICTS	4546	140,608.00							140,608.00
EMERGENCY DISPATCH SERVICE	4611							10,000.00	10,000.00
ANIMAL SHELTER	4612	30,000.00							30,000.00
WORK RELEASE	4618			40,000.00					40,000.00
JAIL BOND COLLECTION FEE	4633			6,000.00					6,000.00
SURPLUS MACHINERY/EQUIPMENT SALES	4704	2,000.00							2,000.00
RENTAL AND LEASE RECEIPTS	4711	15,000.00							15,000.00
INSURANCE PROCEEDS	4726	10,000.00	5,000.00						15,000.00
REIMBURSEMENT	4727	25,000.00	30,000.00	5,000.00				22,000.00	82,000.00
DONATIONS	4728	2,000.00							2,000.00
INTEREST EARNED	4801	100,000.00	7,500.00	2,000.00	20,000.00			15,000.00	144,500.00
INTEREST - OTHER INVESTMENTS	4808	55,000.00							55,000.00
TOTAL ESTIMATED REVENUES		4,894,048.00	1,292,808.00	1,054,469.00	188,000.00	41,562.00	3,934,393.00	267,000.00	11,672,280.00
SURPLUS, PRIOR YEAR	4901	1,000,000.00	50,000.00	25,000.00	450,000.00		100,000.00	200,000.00	1,825,000.00
BOND SALE PROCEEDS	4905	1,100,000.00							1,100,000.00
TRANSFERS TO OTHER FUNDS	4909	-1,007,570.00			-200,000.00				-1,207,570.00
TRANSFERS FROM OTHER FUNDS	4910		1,027,632.00	179,938.00					1,207,570.00
BORROWED MONEY	4911	2,216,000.00							2,216,000.00
TOTAL AVAILABLE RECEIPTS		3,308,430.00	1,077,632.00	204,938.00	250,000.00		100,000.00	200,000.00	5,141,000.00
GRANDTOTAL		8,202,478.00	2,370,440.00	1,259,407.00	438,000.00	41,562.00	4,034,393.00	467,000.00	16,813,280.00

Madison County Fiscal Court

Budget Appropriations

Fiscal Year 2000-2001

All Funds

Account Code	Description	Appropriation Amount
General Fund		
01-5001-101-	COUNTY JUDGE/EXEC. - SALARY	76,250.00
01-5001-103-	DEPUTY JUDGE/EXECUTIVE	40,500.00
01-5001-104-	FINANCE OFFICER/TAX ADMINISTRATOR	34,500.00
01-5001-105-	RECEPTIONIST	17,306.00
01-5001-165-	CO. JUDGE/EXEC., SECRETARY	26,500.00
01-5001-179-	PART TIME PERSONNEL	1,000.00
01-5001-318-	DATA PROCESSING, LICENSING	5,000.00
01-5001-445-	CO. JUDGE/EXEC., OFFICE SUPPLIES	8,000.00
01-5001-565-	PRINTING, STATIONARY, FORMS	1,000.00
01-5001-566-	REIMBURSEMENTS	500.00
01-5001-569-	REGISTRATIONS, CONFERENCES, TRAINING	4,000.00
01-5001-573-	TELEPHONE	6,000.00
01-5001-576-	STAFF TRAVEL	2,500.00
01-5001-590-	OFFICE EQUIPMENT REPAIR & MAINTENANCE	1,000.00
01-5001-599-	MISCELLANEOUS	1,000.00
01-5001-705-	EQUIPMENT LEASE / PURCHASE	5,000.00
01-5001-725-	OFFICE EQUIPMENT/FURNITURE	1,000.00
01-5005-101-	COUNTY ATTORNEY - SALARY	33,722.00
01-5005-141-	PARA-LEGAL SALARY	10,500.00
01-5005-179-	CO-OP/PART-TIME PERSONNEL	6,000.00
01-5005-445-	OFFICE SUPPLIES	2,000.00
01-5010-165-	SECRETARY TO COURT	1,200.00
01-5010-199-	FEES PAID CERTIFYING DEEDS TO PVA	1,766.00
01-5010-368-	TAX BILL PREPARATION	15,000.00
01-5015-302-	DELINQUENT TAX ADVERTISING	4,000.00
01-5015-348-	PROGRAM SUPPORT	25,000.00
01-5015-563-	SHERIFF'S OFFICE POSTAGE	6,500.00
01-5020-101-	COUNTY CORONER SALARY	18,994.00
01-5020-103-	DEPUTY CORONER	16,118.00
01-5020-308-	AUTOPSIES & ATTENDANT SERVICES	3,000.00
01-5020-499-	SUPPLIES & MATERIALS	2,000.00
01-5020-573-	TELEPHONE	1,000.00
01-5020-578-	UTILITIES	1,000.00
01-5025-101-	MAGISTRATES SALARIES	85,118.00
01-5025-210-	MAGISTRATES EXPENSE ALLOWANCE	14,400.00
01-5025-212-	MAGISTRATE TRAINING	2,500.00
01-5025-302-	ADVERTISING, LEGAL NOTICES	4,000.00
01-5025-315-	ESSEX SERVICE - TELEPHONE	7,500.00
01-5025-318-	CHECKS, W-2 FORMS, COMPUTER SUPPLIES	20,000.00
01-5025-323-	CONTRACTED ENGINEERING SERVICES	15,000.00
01-5025-332-	CONTRACTED LEGAL SERVICES	10,000.00

Madison County Fiscal Court

Budget Appropriations

Fiscal Year 2000-2001

All Funds

Account Code	Description	Appropriation Amount
01-5025-346-	ANIMAL REMOVAL	20,000.00
01-5025-425-	LITTER PICKUP/INMATE MEALS	3,000.00
01-5025-542-	REWARDS	500.00
01-5025-545-	MAPPING & PLANNING STUDIES	90,000.00
01-5025-566-	REIMBURSEMENT	1,000.00
01-5025-574-	FISCAL COURT, TRAINING	2,000.00
01-5025-599-	MISCELLANEOUS	1,000.00
01-5030-367-	P.V.A. STATUTORY CONTRIBUTION	80,300.00
01-5035-199-	BOARD OF ASSESSMENT APPEALS	3,000.00
01-5040-102-	COUNTY TREASURER - SALARY	35,500.00
01-5040-106-	CO. TREASURER, OFFICE STAFF	19,500.00
01-5040-318-	CO. TREASURER, DATA PROCESSING	200.00
01-5040-445-	CO. TREASURER, OFFICE SUPPLIES	1,500.00
01-5040-563-	POSTAGE	700.00
01-5040-573-	COUNTY TREASURER, TELEPHONE	200.00
01-5040-576-	TRAVEL & TRAINING	1,500.00
01-5047-327-	OCCUPATIONAL TAX EXPENSES	15,000.00
01-5060-101-	FEES TO CIRCUIT CLERK (LAW LIBRARY)	600.00
01-5065-191-	ELECTION BOARD COMMISSIONERS	3,000.00
01-5065-192-	ELECTION OFFICERS	15,000.00
01-5065-194-	ELECTION TABULATORS	100.00
01-5065-199-	EXTRA PERSONNEL AT POLLS	1,000.00
01-5065-302-	ELECTION ADVERTISING	3,000.00
01-5065-341-	HARP ENTERPRISES	22,000.00
01-5065-445-	ELECTION OFFICE SUPPLIES	1,000.00
01-5075-505-01	RICHMOND CHAMBER OF COMMERCE	1,000.00
01-5075-505-02	BEREA CHAMBER OF COMMERCE	1,000.00
01-5080-175-	JANITORIAL PERSONNEL (3)	51,106.00
01-5080-329-	COURTHOUSE JANITORIAL SERVICES	1,000.00
01-5080-346-	PEST CONTROL	1,100.00
01-5080-411-	COURTHOUSE CUSTODIAL SUPPLIES	12,000.00
01-5080-571-	COURTHOUSE RENEWALS & REPAIRS	9,000.00
01-5080-571-01	COURTHOUSE RENEWALS - ROOF	15,000.00
01-5080-578-	COURTHOUSE UTILITIES	33,000.00
01-5080-586-	MAINTENANCE/MOWING COURTHOUSE	3,000.00
01-5080-599-	COURTHOUSE MISCELLANEOUS EXPENSE	1,000.00
01-5080-709-	FURNITURE & FIXTURES	1,000.00
01-5085-346-	MILLER HOUSE - PEST CONTROL	360.00
01-5085-571-	MILLER HOUSE RENEWALS & REPAIRS	2,000.00
01-5085-578-	MILLER HOUSE UTILITIES	3,500.00
01-5086-163-	FAMILY COURT SECURITY	52,000.00
01-5086-175-	FAMILY COURT - CUSTODIAL	13,520.00
01-5086-346-01	FAMILY COURT - PEST CONTROL	1,000.00

Madison County Fiscal Court

Budget Appropriations

Fiscal Year 2000-2001

All Funds

Account Code	Description	Appropriation Amount
01-5086-411-	FAMILY COURT - SUPPLIES	3,000.00
01-5086-571-01	FAMILY COURT - RENEWALS & REPAIRS	1,500.00
01-5086-578-01	FAMILY COURT - UTILITIES	8,500.00
5000 SubTotal		1,072,560.00
01-5115-106-	BUILDING INSPECTOR	37,000.00
01-5115-106-01	PLANNING SECRETARY	22,500.00
01-5115-106-02	ASSISTANT BUILDING INSPECTOR	30,000.00
01-5115-125-	PLANNING COMMISSION SECRETARY	1,500.00
01-5115-191-	BOARD OF ADJUSTMENTS	3,000.00
01-5115-191-01	PLANNING COMMISION	7,500.00
01-5115-302-	PLANNING & DEVELOPMENT LEGAL NOTICES	5,000.00
01-5115-323-	ELECTRICAL INSPECTOR	40,000.00
01-5115-332-	PLANNING & DEVELOPMENT LEGAL SERVICES	3,000.00
01-5115-429-	P&D GASOLINE	2,500.00
01-5115-445-	P&D MATERIALS & SUPPLIES	5,000.00
01-5115-566-	P&D REIMBURSEMENTS	2,000.00
01-5115-573-	P&D TELEPHONE	3,000.00
01-5115-574-	P&D TRAINING	1,500.00
01-5115-590-	P&D EQUIPMENT REPAIRS	1,000.00
01-5120-107-	COUNTY FIRE CHIEF	37,000.00
01-5120-121-	FIREFIGHTERS	556,000.00
01-5120-179-	FIRE CO-OP WAGES	2,000.00
01-5120-183-	FIREFIGHTERS INCENTIVE PAY	78,000.00
01-5120-346-	FIRE PEST CONTROL	540.00
01-5120-411-	FIRE DEPARTMENT SUPPLIES	2,000.00
01-5120-429-	FIRE GASOLINE & OIL	7,000.00
01-5120-446-	FIRE SPECIFIC EQUIPMENT	18,500.00
01-5120-481-	UNIFORMS	14,000.00
01-5120-507-01	BEREA FIRE DEPARTMENT	38,000.00
01-5120-507-02	KIRKSVILLE VOL. FIRE DEPARTMENT	5,000.00
01-5120-507-03	WACO VOL. FIRE DEPARTMENT	5,000.00
01-5120-507-04	WHITE HALL VOL. FIRE DEPARTMENT	5,000.00
01-5120-507-05	UNION CITY VOL. FIRE DEPARTMENT	5,000.00
01-5120-507-07	BEREA VOL. FIRE DEPARTMENT	3,000.00
01-5120-507-08	RED LICK VOL. FIRE DEPARTMENT	5,000.00
01-5120-571-	FIRE REPAIRS	4,000.00
01-5120-573-	FIRE TELEPHONE	2,000.00
01-5120-574-	FIRE TRAINING	4,000.00
01-5120-578-	FIRE UTILITIES	5,000.00
01-5120-592-	FIRE VEHICLE REPAIR & MAINTENEANCE	15,500.00
01-5120-703-	FIRE COMMUNICATIONS EQUIPMENT	6,000.00
01-5130-507-	MADISON COUNTY RESCUE SQUAD	3,000.00

Madison County Fiscal Court

Budget Appropriations

Fiscal Year 2000-2001

All Funds

Account Code	Description	Appropriation Amount
01-5135-105-	CIVIL DEFENSE TECHNICIAN	1,200.00
01-5135-107-	CIVIL DEFENSE DIRECTOR SALARY	35,787.00
01-5135-302-	PROGRAM ADVERTISING	100.00
01-5135-445-	OFFICE SUPPLIES, MATERIALS, POSTAGE	500.00
01-5135-566-	REIMBURSEMENTS	2,000.00
01-5135-569-	REGISTRATION, CONFERENCES, TRAINING	100.00
01-5135-573-	TELEPHONE	500.00
01-5135-578-	UTILITIES	100.00
01-5140-507-	AMBULANCE GRANT	35,000.00
01-5150-513-	FOREST FIRE SUPPRESSION	1,566.00
	5100 SubTotal	1,061,893.00
01-5205-102-	DOG WARDEN	44,866.00
01-5205-105-	CLERICAL ASSISTANT	17,063.00
01-5205-107-	ANIMAL SHELTER SUPERVISOR	28,140.00
01-5205-343-	MEDICAL SUPPLIES	4,000.00
01-5205-403-	ANIMAL SHELTER FOOD & SUPPLIES	5,000.00
01-5205-429-	ANIMAL SHELTER GASOLINE	3,000.00
01-5205-443-	ANIMAL SHELTER VEHICLE PARTS & REPAIRS	2,000.00
01-5205-455-	ANIMAL SHELTER OFFICE SUPPLIES	2,000.00
01-5205-481-	ANIMAL SHELTER CLOTHING ALLOWANCE	1,200.00
01-5205-510-	DOG TAG FEES	3,750.00
01-5205-571-	ANIMAL SHELTER RENEWALS & RENOVATIONS	5,000.00
01-5205-573-	ANIMAL SHELTER TELEPHONE	1,000.00
01-5205-574-	ANIMAL SHELTER TRAINING	1,000.00
01-5205-578-	ANIMAL SHELTER UTILITIES	7,000.00
01-5205-590-	ANIMAL SHELTER EQUIPMENT REPAIRS	2,000.00
01-5205-599-	ANIMAL SHELTER MISCELLANEOUS	1,000.00
01-5205-741-	ANIMAL SHELTER CAP OUTLAY/DONATIONS	2,000.00
01-5215-105-	SOLID WASTE ASSISTANT	17,264.00
01-5215-107-	SOLID WASTE COORDINATOR	29,000.00
01-5215-179-	SOLID WASTE CO-OP	2,500.00
01-5215-302-	PROGRAM ADVERTISING	500.00
01-5215-348-	KEEP AMERICA BEAUTIFUL	400.00
01-5215-366-	SOLID WASTE CONTRACTING SERVICES	10,000.00
01-5215-366-01	HAZARDOUS WASTE	10,000.00
01-5215-443-	SOLID WASTE VEHICLE REPAIR & MAINTENANCE	1,000.00
01-5215-445-	SOLID WASTE MATERIALS & SUPPLIES	2,000.00
01-5215-566-	SOLID WASTE REIMBURSEMENT	800.00
01-5215-569-	SOLID WASTE REGISTRATION, TRAINING	1,000.00
01-5215-573-	SOLID WASTE TELEPHONE	400.00
01-5215-599-	SOLID WASTE MISCELLANEOUS	1,000.00
01-5215-705-	SOLID WASTE DATA PROCESSING	1,500.00

Madison County Fiscal Court

Budget Appropriations

Fiscal Year 2000-2001

All Funds

Account Code	Description	Appropriation Amount
01-5217-107-	RE-CYCLING SALARY & BENEFITS	30,900.00
01-5217-441-	RECYCLING EQUIPMENT/OPERATING BUDGET	11,000.00
01-5217-507-01	BLUEGRASS REGIONAL RECYCLING CONTRI.	3,800.00
01-5235-507-	SOIL CONSERVATION SUPPORT	31,000.00
	5200 SubTotal	284,083.00
01-5301-507-01	SALVATION ARMY	16,000.00
01-5305-340-01	RICHMOND SENIOR CITIZENS	11,000.00
01-5305-340-02	BEREA SENIOR CITIZENS	11,000.00
01-5330-332-	COURT ORDERED LEGAL PSYCHOLOGICAL	7,500.00
01-5330-515-02	GENERAL WELFARE, MEDICAL	1,500.00
01-5330-515-03	TRANSIENT EXPENSES - MINISTERIAL ASSOC.	500.00
01-5340-348-	FAMILY & BOOSTERS FOR THE HANDICAPPED	300.00
01-5340-348-01	CHILD DEVELOPMENT CENTER	12,000.00
01-5340-348-02	YWCA SPOUSE ABUSE CENTER	1,500.00
01-5340-348-03	PARTNERS IN PREVENTION	750.00
01-5340-348-04	REWARD, INC.	1,000.00
01-5340-348-05	DARE - RICHMOND	1,000.00
01-5340-348-06	DARE - BEREA	1,000.00
01-5340-348-07	OMBUDSMAN AGENCY OF THE BLUEGRASS	3,000.00
01-5340-348-08	HOME MEALS DELIVERY	1,000.00
01-5340-348-09	AIRPORT BOARD	10,000.00
01-5340-348-10	KENTUCKY RIVER FOOTHILLS	500.00
01-5340-348-11	HUMANE SOCIETY	2,000.00
01-5340-348-12	GROWING UP SAFE - GUS	500.00
01-5340-348-13	RICHMOND TOURISM - SPECIAL EVENTS	1,000.00
01-5340-348-14	BEREA TOURISM - SPECIAL EVENTS	1,000.00
01-5340-348-15	SISTER CITY DELEGATION	1,000.00
01-5340-348-16	COALITION OF MINISTERS	500.00
01-5340-348-17	CHILDREN ACTION NETWORK	5,000.00
01-5340-348-18	RICHMOND CHORAL SOCIETY	500.00
01-5340-348-19	SPECIAL OLYMPICS	1,000.00
01-5340-348-20	CASA - COURT APPOINTED SPECIAL ADVOCATES	2,000.00
01-5340-348-21	PROJECT READ	500.00
01-5340-348-22	ROCS - RESOURCE OFF FOR COMM. SERVICES	1,000.00
01-5340-348-23	BOY SCOUTS	1,000.00
	5300 SubTotal	96,550.00
01-5405-348-01	RICHMOND AREA ARTS COUNCIL	102,000.00
01-5405-348-02	BEREA ARTS COUNCIL	2,000.00
01-5405-467-01	RICHMOND PARKS & RECREATION	22,000.00
01-5405-467-02	BEREA PARKS & RECREATION	22,000.00
01-5405-507-	YMCA CONTRIBUTION	5,000.00
01-5415-602-	EXTENSION SERVICE PRINCIPLE	121,000.00

Madison County Fiscal Court

Budget Appropriations

Fiscal Year 2000-2001

All Funds

Account Code	Description	Appropriation Amount
01-5415-606-	EXTENSION SERVICE INTEREST	22,500.00
	5400 SubTotal	296,500.00
01-7200-601-02	1988 COMBINED SERIES BOND PRINCIPAL	205,000.00
01-7200-601-03	2000 FAMILY COURT BOND PAYMENTS	110,000.00
01-7200-605-02	1988 COMBINED SERIES BOND INTEREST	135,000.00
	7200 SubTotal	450,000.00
01-7500-603-	KARP - PRINCIPAL	2,216,000.00
01-7500-607-	KARP - INTEREST	45,000.00
	7500 SubTotal	2,261,000.00
01-7700-603-01	FIRE STATION LEASE - PRINCIPAL	31,000.00
01-7700-603-02	HVAC LEASE - P&I	40,000.00
01-7700-607-01	FIRE STATION - INTEREST	20,000.00
	7700 SubTotal	91,000.00
01-8099-741-	CAPITAL PROJECTS - VALLEY VIEW FERRY	11,000.00
01-8099-742-	BUILDING REMODELING	0.00
01-8099-742-01	CAPITAL PROJECTS - GOGGINS LANE	100,000.00
01-8099-742-02	CAPITAL PROJECTS - THIRD STREET LANE	100,000.00
01-8099-742-03	CAPITAL PROJECTS - BARNES MILL ROAD	10,000.00
01-8099-742-05	PURCHASE NEW PROPERTY	50,000.00
01-8099-742-06	CAPITAL PROJECTS - OFFICE CONSTRUCTION	150,000.00
01-8099-742-08	CAPITAL PROJECTS - OFFICE SUPPLIES	25,000.00
	8000 SubTotal	446,000.00
01-9100-178-	OVERTIME PAY	3,500.00
01-9100-307-	AUDITING SERVICES	12,000.00
01-9100-503-	BANK CHARGES	100.00
01-9100-521-	INSURANCE (PROPERTY, LIABILITY, FLEET)	138,758.00
01-9100-531-	PUBLIC OFFICIALS BOND	2,500.00
01-9100-551-	MAGISTRATES ASSOCIATION	500.00
01-9100-553-	AREA DEVELOPMENT DISTRICT	6,375.00
01-9100-555-	KACO DUES	1,700.00
	9100 SubTotal	165,433.00
01-9200-999-	RESERVE FOR TRANSFER	305,458.00
01-9200-999-01	RESERVE FOR TRANSFER - BOND SALE PROCEED	1,100,000.00
	9200 SubTotal	1,405,458.00
01-9400-201-	SOCIAL SECURITY, CO. MATCH	88,800.00
01-9400-202-	RETIREMENT, CO. MATCH	172,710.00
01-9400-204-	LIFE INSURANCE	9,400.00
01-9400-205-	EMPLOYEE HEALTH INSURANCE	227,150.00
01-9400-208-	UNEMPLOYMENT COMPENSATION INSURANCE	7,500.00
01-9400-209-	WORKMEN'S COMPENSATION	38,041.00
01-9400-211-	MEDICARE MATCH	28,400.00

Madison County Fiscal Court

Budget Appropriations

Fiscal Year 2000-2001

All Funds

Account Code	Description	Appropriation Amount
9400 SubTotal		572,001.00
Total General Fund		8,202,478.00
Road Fund		
02-6105-102-	ROAD SUPERVISOR SALARY	42,525.00
02-6105-143-	ROAD WORKERS	37,625.00
02-6105-145-01	FOREMEN	27,020.00
02-6105-147-	MECHANIC	52,775.00
02-6105-151-	HEAVY EQUIPMENT OPERATORS	141,800.00
02-6105-153-	LIGHT EQUIPMENT OPERATORS	125,700.00
02-6105-157-	TRUCK DRIVERS	180,285.00
02-6105-165-	SECRETARY	17,985.00
02-6105-178-	OVERTIME PAY PROVISIONS	40,000.00
02-6105-312-	BRIDGE REPAIR & REPLACEMENT	100,000.00
02-6105-336-	EQUIPMENT REPAIRS	50,000.00
02-6105-343-	MEDICAL SUPPLIES	1,000.00
02-6105-346-	PEST CONTROL	100.00
02-6105-405-	ASPHALT	600,000.00
02-6105-409-	CRUSHED STONE & GRAVEL	200,000.00
02-6105-427-	GARAGE SUPPLIES	4,000.00
02-6105-431-	GENERAL CONSTRUCTION MATERIALS	40,000.00
02-6105-441-	PAYMENT ON LOAN - EQUIPMENT	160,000.00
02-6105-443-	MOTOR VEHICLE PARTS	40,000.00
02-6105-445-	OFFICE SUPPLIES	1,500.00
02-6105-455-	PETROLEUM PRODUCTS	100,000.00
02-6105-457-	PIPE, CULVERTS, ETC	20,000.00
02-6105-469-	SIGNS	15,000.00
02-6105-475-	TOOLS	1,000.00
02-6105-479-01	EQUIPMENT TIRES & TUBES	5,000.00
02-6105-479-02	TRUCK TIRES AND TUBES	10,000.00
02-6105-481-	UNIFORMS	6,000.00
02-6105-573-	TELEPHONE	2,000.00
02-6105-578-	UTILITIES	7,000.00
02-6105-599-	MISC	1,000.00
02-6105-703-	RADIO COMMUNICATIONS EQUIPMENT	5,000.00
6100 SubTotal		2,034,315.00
02-9100-503-	BANK CHARGES	100.00
9100 SubTotal		100.00
02-9200-999-	RESERVE FOR TRANSFERS	232,525.00
9200 SubTotal		232,525.00
02-9400-201-	SOCIAL SECURITY COUNTY MATCH	41,400.00

Madison County Fiscal Court

Budget Appropriations

Fiscal Year 2000-2001

All Funds

Account Code	Description	Appropriation Amount
02-9400-202-	RETIREMENT, COUNTY MATCH	48,700.00
02-9400-211-	MEDICARE MATCH	13,400.00
9400 SubTotal		103,500.00
Total Road Fund		2,370,440.00

Jail Fund

03-5101-101-	JAILERS SALARY	76,250.00
03-5101-103-	JAIL DEPUTIES	460,000.00
03-5101-165-	JAIL SECRETARY	22,680.00
03-5101-173-	JAIL COOKS	50,760.00
03-5101-177-	MAINTENANCE STAFF	21,600.00
03-5101-179-	PART TIME PERSONNEL	38,610.00
03-5101-334-	BUILDING REPAIR & MAINTENANCE	5,000.00
03-5101-336-	EQUIPMENT REPAIR & MAINTENANCE	15,000.00
03-5101-343-	CONTRACTUAL MEDICAL SERVICES	10,000.00
03-5101-346-	JAIL PEST CONTROL	150.00
03-5101-411-	CUSTODIAL SUPPLIES	45,000.00
03-5101-423-	FOOD PREP. & SERVING SUPPLIES	5,000.00
03-5101-425-	FOOD	210,000.00
03-5101-437-	JAIL LINENS	500.00
03-5101-441-	VEHICLE PURCHASE & REPAIR	6,000.00
03-5101-445-	OFFICE SUPPLIES	5,000.00
03-5101-453-	PERSONAL HYGIENE	200.00
03-5101-481-	STAFF UNIFORMS	3,000.00
03-5101-549-	ROUTINE MEDICAL	25,000.00
03-5101-551-	JAIL ASSOCIATION DUES	750.00
03-5101-569-	JAIL STAFF TRAINING	2,500.00
03-5101-573-	TELEPHONE	4,000.00
03-5101-576-	STAFF TRAVEL EXPENSE	450.00
03-5101-578-	UTILITIES	50,000.00
03-5101-599-	MISCELLANEOUS EXPENSE	1,000.00
03-5101-703-	COMMUNICATIONS EQUIPMENT	3,000.00
03-5101-705-	DATA PROCESSING EQUIPMENT	2,000.00
03-5101-707-	FOOD SERVICE EQUIPMENT	1,000.00
03-5101-709-	FURNITURE & FIXTURES	1,000.00
03-5101-725-	OTHER EQUIPMENT	1,000.00
03-5101-727-	PLANT OPERATIONS EQUIPMENT	1,000.00
03-5102-314-	JUVENILE, CONTRACTS WITH OTHER COUNTIES	3,000.00
5100 SubTotal		1,070,450.00
03-9100-503-	JAIL BANK CHARGES	50.00
03-9100-531-	JAIL PUBLIC BOND	500.00

Madison County Fiscal Court

Budget Appropriations

Fiscal Year 2000-2001

All Funds

Account Code	Description	Appropriation Amount
03-9200-999-	RESERVE FOR TRANSFER	20,000.00
9200 SubTotal		20,000.00
03-9400-201-	SOCIAL SECURITY, COUNTY SHARE	41,609.00
03-9400-202-	RETIREMENT, COUNTY SHARE	40,000.00
03-9400-205-	EMPLOYEE HEALTH INSURANCE	69,000.00
03-9400-208-	UNEMPLOYMENT INSURANCE	400.00
03-9400-209-	WORKERS COMPENSATION	4,000.00
03-9400-211-	MEDICARE MATCH	13,398.00
9400 SubTotal		168,407.00
Total Jail Fund		1,259,407.00

Local Government Economic Assistance Fund

04-5175-903-	PUBLIC ADVOCACY PROGRAM	7,188.00
5100 SubTotal		7,188.00
04-6105-447-	ROAD MATERIALS	430,712.00
6100 SubTotal		430,712.00
04-9100-503-	BANK CHARGES	100.00
9100 SubTotal		100.00
Total L.G.E.A. Fund		438,000.00

Federal Grants

07-8099-580-02	WINGS	41,562.00
8000 SubTotal		41,562.00
Total C.D.B.G. Fund		41,562.00

CSEPP

08-5135-105-	EMA BOOKKEEPER	24,966.00
08-5135-106-01	COMMUNICATIONS OFFICER	24,966.00
08-5135-106-02	LOGISTICS OFFICER	24,966.00
08-5135-106-03	CSEPP PLANNER	27,066.00
08-5135-106-04	PUBLIC INFORMATION OFFICER	24,966.00
08-5135-107-01	EMA DIRECTOR	14,729.00
08-5135-107-02	CSEPP DIRECTOR	34,650.00
08-5135-129-	COMPUTER SYSTEMS ANALYSTS	29,400.00
08-5135-131-	DATA BASE COORDINATOR	24,966.00
08-5135-373-	CONTRACTURAL SERVICES	592,839.00
08-5135-445-	SUPPLIES	96,699.00
08-5135-548-	SPECIAL PROJECTS	231,513.00
08-5135-576-	TRAVEL	99,200.00

Madison County Fiscal Court

Budget Appropriations

Fiscal Year 2000-2001

All Funds

Account Code	Description	Appropriation Amount
08-5135-739-	OTHER EQUIPMENT	2,716,803.00
5100 SubTotal		3,967,729.00
08-9400-201-	SOCIAL SECURITY	14,302.00
08-9400-202-	RETIREMENT MATCH	16,794.00
08-9400-204-	LIFE INSURANCE	634.00
08-9400-205-	HEALTH INSURANCE	18,720.00
08-9400-208-	UNEMPLOYMENT INSURANCE	2,800.00
08-9400-209-	WORKER'S COMP INSURANCE	8,800.00
08-9400-211-	MEDICARE MATCH	4,614.00
9400 SubTotal		66,664.00
Total CSEPP Fund		4,034,393.00

E-911

76-5145-107-	E-911 SUPERVISOR/DIRECTOR	29,400.00
76-5145-159-	DISPATCHERS	159,000.00
76-5145-445-	OFFICE SUPPLIES	2,000.00
76-5145-566-	REIMBURSEMENTS	500.00
76-5145-573-	TELEPHONE	500.00
76-5145-573-01	TELENETWORKING DATA BASE COST	71,000.00
76-5145-576-	TRAINING/TRAVEL	500.00
76-5145-599-	MISCELLANEOUS	500.00
76-5145-727-	EQUIPMENT	5,000.00
5100 SubTotal		268,400.00
76-8099-741-	OTHER CAPITAL OUTLAY	2,000.00
8000 SubTotal		2,000.00
76-9100-503-	BANK CHARGES	100.00
9100 SubTotal		100.00
76-9200-999-	RESERVE FOR TRANSFER	152,557.00
9200 SubTotal		152,557.00
76-9400-201-	SOCIAL SECURITY	11,915.00
76-9400-202-	RETIREMENT MATCH	8,660.00
76-9400-204-	LIFE INSURANCE	400.00
76-9400-205-	HEALTH INSURANCE	11,700.00
76-9400-209-	WORKER'S COMP	7,500.00
76-9400-211-	MEDICARE MATCH	3,768.00
9400 SubTotal		43,943.00
Total E-911 Fund		467,000.00

Madison County Fiscal Court

Liabilities Register

From: 06/05/1976 To: 06/05/2000

All Funds

Issue	Date	Prin. Account	Description	Rate	Term	Period	Principal	Interest	Issue Total	Reserve	FY Prin Fwd	FY Int Fwd	Final Pmt.	Closed
1	08/01/1995	01-7200-601-02	Jail - Series 1995	10%	14	A	3,675,000.00	1,034,277.00	4,709,277.00	317,494.00	2,715,000.00	683,781.00	04/01/2009	
	07/02/1996	01-5415-602-	Extension Office	25%	25	Month	600,000.00	413,281.00	1,013,281.00		561,382.00	335,025.00	02/01/2019	
	11/26/1997	01-7700-603-02	HVAC - Series 1998		20	Qtr.	875,000.00	558,492.00	1,433,492.00		850,000.00	519,110.00	06/01/2018	
	04/21/1999	02-6105-441-	Road Equipment	30%	7	Month	500,000.00	96,900.27	596,900.27		500,000.00	96,900.27	05/20/2006	
4 Issues Listed							5,650,000.00	2,102,950.27	7,752,950.27	317,494.00	4,626,382.00	1,634,816.27		

Budget Document Page ____ of ____ Pages

Submitted

Date 5-16-00

(Signed) [Signature]
County Judge/executive

Approved as to Form and Classification

Date May 26, 2000

(Signed) [Signature]
State Local Finance Officer

I certify that this budget, incorporating the changes if any, as required by the state local finance officer, has been duly adopted by the _____ County Fiscal Court on the _____ day of _____, 19_____.

(Signed) _____
County Judge/executive

Attest: _____
Fiscal Court Clerk

All submissions to: The Department for Local Government, The State Local Finance Officer, 1024 Capital Center Drive, Suite 340, Frankfort, Kentucky 40601. Initial submission is one (1) original and two (2) copies. Return final budget as adopted by the fiscal court within fifteen days of adoption.