

Fiscal Year Ending June 30, 1996

Ordinance 95-04

JUN 7 1995

SUMMARY ANALYSIS OF APPROPRIATIONS

STATE-LOCAL
FINANCE OFFICE

Category	Purpose	Budget Appropriation
GENERAL FUND		
5000	General Government	714,655
5100	Protection to Persons and Property	599,642
5200	General Health & Sanitation	172,269
5300	Social Services	80,550
5400	Recreation & Culture	44,000
7000	Debt Service	339,275
8000	Capital Projects	
9000	Administration	677,030
	Other (Define)	
	Other (Define)	
	Other (Define)	
	Other (Define)	
	Total General Fund	2,627,421

ROAD FUND		
6000	Transportation Facilities & Services	
6100	Roads	1,708,266
6400	Other Transportation Facilities & Services	
7000	Debt Service	
8000	Capital Projects	7,500
9000	Administration	171,600
	Other (Define)	
	Other (Define)	
	Total Road Fund	1,887,366

JAIL FUND		
5100	Protection to Persons & Property	728,173
7000	Debt Service	
8000	Capital Projects	
9000	Administration	172,647
	Other (Define)	
	Total Jail Fund	900,820

Category	Purpose	Budget Appropriation
L.G.E.A. FUND		
5100	Protection to Persons and Property	7,188
5200	General Health & Sanitation	
5300	Social Services	
5400	Recreation & Culture	
6000	Transportation Facilities & Services	
6100	Roads	45,000
7000	Debt Service (Limited to Applicable Categories)	
8000	Capital Projects (Limited to Applicable Categories)	20,000
9000	Administration (Limited to Applicable Categories)	100
	Other (Define)	
	Other (Define)	
	Other (Define)	
	Other (Define)	
Total L.G.E.A. Fund		72,288

OTHER FUND(S)

CSEPP FUND		
5100	Protection to Persons and Property	2,365,049
9000	Administration	36,455
Total CSEPP Fund		2,401,504
E-911 FUND		
5100	Protection to Persons and Property	242,320
8000	Capital Projects	10,000
9000	Administration	105,068
Total E-911 Fund		357,388
CAPITAL IMPROVEMENT FUND		
8000	Capital Projects	1,143,223
Total Cap. Imp. Fund		1,143,223
CDBG FUND		
8000	Capital Projects	333,300
9000	Administration	42,000
Total CDBG Fund		375,300

Estimated Receipts

Source	Code	01 General Fund	02 Road Fund	03 Jail Fund	04 LGEA Fund	Total
1. Real Property	4101	930,000				930,000
2. Personal Property	4102	148,000				148,000
3. Motor Vehicle	4103	170,000				170,000
4. Delinquent Property	4104	25,000				25,000
5. Fire Protection	4112	100				100
6. Bank Shares	4130	83,000				83,000
7. Franchise Taxes	4131	75,000				75,000
8. Co. Occup. Tax	4134	900,000				900,000
9. Deed Transfers	4135	95,000				95,000
10. Building Permit	4407	500				500
11. Cable TV Franchise	4417	50,000				50,000
12. Fed. Reimbursement	4503					
13. Fed. Grants	4504					
14. St. Grants (ADF also)	4510	33,959				33,959
15. Election Expenses	4520	22,950				22,950
16. Bd. of Assessments	4521	400				400
17. Legal Process	4522	300				300
18. Dog License	4523	1,000				1,000
19. Base Ct. Revenue	4524	35,816				35,816
20. AOC Rentals	4532	140,000				140,000
21. Co. Road Aid	4518		784,283			784,283
22. Drivers Licenses	4517		5,717			5,717
23. Truck Licenses	4516		138,916			138,916
24. LGEA Coal Impact	4528				42,727	42,727
25. LGEA Mineral	4529				92,446	92,446
26. Fire Incentive	4540	40,000				40,000
27. DES Reimbursement	4541	13,000				13,000
Excess Fees-County Clerk	4302	100,000				100,000

Estimated Receipts

Source	Code	01 General Fund	02 Road Fund	03 Jail Fund	04 LGEA Fund	Total
28. DES Federal Reimbursement	4542	12,000				12,000
29. Shelter Receipts	4612	18,000				18,000
30. Rentals & Leases	4711	15,000				15,000
31. Federal Prisoners	4502			10,000		10,000
32. St. Jail Revenue	4533			243,160		243,160
33. Jail Medical	4534			16,310		16,310
34. Court Costs	4535			30,000		30,000
35. Contracts-Others Co's	4536			100,000		100,000
36. State Prisoners	4537			260,000		260,000
37. DUI Fees	4538			25,000		25,000
38. Misc.	4543	15,000		60,000		75,000
39. Work Release	4618			18,000		18,000
40. Jail Bond Receipts	4633			5,000		5,000
41. Reimbursements	4727	20,000	1,000	1,500		22,500
42. Interest	4801	15,000	10,000	1,000	1,000	27,000
43. Sales/Surplus	4704	1,000	1,000			2,000
44. Ins. Refunds	4726	1,000	1,000			2,000
45. Bridges St. Reimbursement	4506		75,000			75,000
46.						
47. Total Revenues		2,961,025	1,016,916	769,970	136,173	4,884,084
48. Prior Yr. Carryover	4901	544,771	26,040	8,000	25,000	603,811
49.	49					
50. Transfers Out	4909	(755,525) (122,850)			(88,885)	(967,260)
51. Transfers In	4910		844,410	122,850		967,260
52. Borrowed Money	4911					
53.	49					
54. Total Available		2,627,421	1,887,366	900,820	72,288	5,487,895

Estimated Receipts

Source	Code	97 Cap. Imp. Fund	76 E-911 Fund	08 CSEPP Fund	07 CDBG Fund	Total
55. Telephone Tax	4140		250,000			250,000
56. Interest	4801	300	15,000			15,300
57. Federal Grants	4504			2,401,504	375,300	2,776,804
58.						
59.						
60.						
61.						
62.						
63.						
64.						
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69.						
70.						
71.						
72.						
73.						
74. Total Revenues		300	265,000	2,401,504	375,300	3,042,104
75. Prior Year Carryover	4901	*1,142,923	92,388	-0-	-0-	1,235,511
76.	49					
77. Transfers Out	4909					
78. Transfers In	4910					
79. Borrowed Money	4911					
80.	491					
81. Total Available		1,143,223	357,388	2,401,504	375,300	4,277,415

Budget Appropriations

Account Code	Description	Appropriation Amount
	ADMINISTRATIVE EXPENDITURES	
01-5001-101	County Judge/Executive Salary	45,217
01-5001-103	Deputy County Judge/Executive Salary	29,000
01-5001-104	Finance Officer/Administrative Assist. Salary	26,520
01-5001-165	Secretary	14,500
01-5001-179	Temporary Part-Time Personnel	1,000
01-5001-318	Data Processing, License Contracts, etc.	2,500
01-5001-590	Office Equipment Repairs & Maintenance	2,500
01-5001-445	Office Supplies & Materials	2,000
01-5001-551	Memberships	2,000
01-5001-563	Postal Charges	1,200
01-5001-565	Printing, Stationary, Forms	500
01-5001-569	Registrations, Conferences, Training	2,500
01-5001-573	Telephone	1,000
01-5001-576	Staff Travel	1,000
01-5001-592	Vehicle Maintenance & Repairs (CSEPP)	500
01-5001-599	Miscellaneous	750
01-5001-705	Equipment Lease/Purchase	500
01-5001-725	Office Equipment/Furniture	2,500
	LEGAL COUNTY ATTORNEY (ADVISOR TO COURT)	
01-5005-101	County Attorney Salary	29,571
01-5005-141	Para-Legal Salary	8,924
01-5005-445	Office Supplies	500

Budget Appropriations

Account Code	Description	Appropriation Amount
	FISCAL COURT SECRETARY/COUNTY COURT CLERK	
01-5010-165	Secretary to Fiscal Court 79.17	950
01-5010-368	Tax Bill Preparation	5,500
01-5010-199	Fees Paid Certifying Deeds to PVA	1,200
	SHERIFF	
01-5015-302	Delinquent Tax Advertising	5,000
01-5015-563	Postage - Tax Bills	5,200
01-5015-499	Operating Expenses	20,000
	CORONER	
01-5020-101	Coroner Salary	9,688
01-5020-103	Deputies (3)	9,000
01-5020-308	Autopsies & Attendant Services	750
01-5020-599	Miscellaneous Expenses	1,500
01-5020-499	Supplies & Materials	1,200
01-5020-573	Telephone	1,200
	FISCAL COURT EXPENSES	
01-5025-101	Magistrates Salaries (4)	47,796

Budget Appropriations

Account Code	Description	Appropriation Amount
01-5025-179	Cable TV Technician	300
01-5025-210	Magistrates Expense Allowances (4)	14,400
01-5025-302	Advertising, Legal Notices, etc.	5,000
01-5025-315	Essex Service - Telephones	4,000
01-5025-318	Checks, W-2 Forms, Computer Supplies, etc.	4,000
01-5025-323	Contracting Engineering Services	2,000
01-5025-332	Contracted Legal Services	3,000
01-5025-542	Rewards	500
01-5025-545	Mapping & Planning & Studies	25,000
01-5025-901	Prior Year Claims	3,500
01-5025-425	Litter Pickup/Jail Inmate Meals	3,000
01-5025-599	Misc.	1,000
01-5030-367	PVA - Statutory Contributions	57,960
01-5035-199	Board of Assessments Appeals	800
	COUNTY TREASURER	
01-5040-102	County Treasurer Salary	27,490
01-5040-106	Other Staff/Dept. Staff	15,520
01-5040-590	Office Repairs & Maintenance	500
01-5040-445	Office Supplies	1,000

CONTINGENT LIABILITIES

COUNTY Madison

THRU June 30
MARCH 31, 1996

<u>LONG TERM LIABILITIES</u>	Issue #	Issue #	Issue #	Issue #	TOTALS
1. Fund & Major Object Code	01-7200-601-2				
2. Description	01-7200-605-2 Mad. Co. Cap. Proj. Cor. br.				
3. Term	Nov. 1 '88 April 2009				
4. Current Interest Rate %	6.7%				
5. Issue Date	Nov. 1 '88				
6. Total Principal Amount	3,425,000				
7. Total Interest Amount	3,400,900				
8. Total Issue	6,825,900				
9. Principal Bal. Remaining	2,830,000				
10. Interest Bal. Remaining	1,885,392				
11. Less Reserve Earnings	0-				
12. Total Outstanding	Current 4,715,392				4,715,392
13. Next Payment Due Date	Oct. '95 Int.				
14. Total Due This Budget	125,000 Principal 212,775 Interest				
<u>SHORT TERM LIABILITIES</u>	Issue #	Issue #	Issue #	Issue #	
15. Fund & Major Object					
16. Description					
17. Term					
18. Interest Rate %					
19. Issue Date					
20. Total Principal Amount					
22. Total Interest Amount					
23. Total Issue					
24. Principal Bal. Remaining					
25. Interest Bal. Remaining					
26. Total Outstanding					
27. Next Payment Due Date					
28. Final Payment Due Date					
29. GRAND TOTAL	(The sum of lines 12 & 26)				4,715,392

RECEIVED
JUN 15 1995
STATE-LOCAL
FINANCE OFFICE

Budget Appropriations

Account Code	Description	Appropriation Amount
01-5075-505-1	Richmond Chamber of Commerce	500
01-5075-505-2	Berea Chamber of Commerce	500
	COURTHOUSE	
01-5080-175	Custodial Staff Salaries (3)	40,809
01-5080-346	Pest Control	800
01-5080-411	Supplies	7,000
01-5080-571	Courthouse Renewals & Repairs	12,000
01-5080-578	Courthouse Utilities	26,000
01-5080-599	Miscellaneous Expenses	1,500
01-5080-709	Furniture & Fixtures	1,500
	COUNTY PROPERTIES	
01-5085-364	Rentals	2,500
01-5085-571	Renewals & Repairs (Miller House)	1,000
	FARRIS PARKS COURTHOUSE ANNEX I	
01-5086-175	Custodial Staff Salaries (2)	22,860
01-5086-411	Supplies	3,000

Budget Appropriations

Account Code	Description	Appropriation Amount
	COUNTY FIRE DEPARTMENT - Station 1 (Big Hill Ave.)	
01-5120-107	Fire Chief Salary	30,060
01-5120-121	Firefighters Salary (15)	306,643
01-5120-179	Co-Op Salaries	4,000
01-5120-183	Incentive Fire Pay	40,000
01-5120-187	Holiday Pay	6,000
01-5120-346	Pest Control	240
01-5120-411	Supplies	1,400
01-5120-429	Gasoline & Oil	2,500
01-5120-481	Uniform Allowance	7,680
01-5120-499	Air Pacs & Bunker Gear	12,000
01-5120-507-1	Berea Rural Fire	38,000
01-5120-507-2	Kirksville Volunteer Fire Dept.	10,955
01-5120-507-3	Waco Volunteer Fire Dept.	5,000
01-5120-507-4	White Hall Volunteer Fire Dept.	7,086
01-5120-507-5	Union City Volunteer Fire Dept.	8,194
01-5120-507-6	Kingston Volunteer Fire Dept.	7,000
01-5120-507-7	Berea Volunteer Fire Dept.	2,500
01-5120-571	Repairs & Renovations	2,000
01-5120-573	Telephones	1,500
01-5120-574	Fire Training	1,500
01-5120-578	Utilities	6,000
01-5120-592	Vehicle & Equipment Repairs	12,000
01-5120-599	Miscellaneous	2,759
01-5120-703	Communication Equipment	1,000

Budget Appropriations

Account Code	Description	Appropriation Amount
	CIVIL DEFENSE	
01-5135-105	Civil Defense Technician	1,200
01-5135-107	Civil Defense Director Salary	28,000
01-5135-302	Program Advertising	100
01-5135-445	Office Supplies, Materials, Postage	1,580
01-5135-566	Reimbursements	6,000
01-5135-569	Registration, Conferences, Training	100
01-5135-573	Telephones	600
01-5135-578	Utilities	1,500
	MADISON COUNTY AMBULANCE	
01-5140-507	Ambulance Grant	33,959
01-5150-513	Forest Fire Suppression	1,566
	ANIMAL SHELTER	
01-5205-102	Dog Warden	11,440
01-5205-105	Clerical Assistant	12,606
01-5205-107	Shelter Supervisor	16,000
01-5205-187	Holiday Pay	1,000
01-5205-343	Medical Supplies	3,000
01-5205-403	Food & Supplies	2,000

Budget Appropriations

Account Code	Description	Appropriation Amount
01-5205-443	Vehicle Parts & Repairs	2,000
01-5205-510	Dog Tag Fees	3,000
01-5205-429	Gasoline & Oil	2,500
01-5205-571	Renewals & Renovations	4,000
01-5205-573	Telephone	900
01-5205-578	Utilities	7,000
01-5205-599	Miscellaneous	500
01-5205-348	Reimb./Spay-Neuter Program	2,000
01-5205-481	Uniforms	520
	SOLID WASTE	
01-5215-107	Coordinators Salary	24,099
01-5215-179	Co-Op Salary	1,500
01-5215-366	Contracted Services/Dump Cleaning Project	3,000
01-5215-445	Materials, Supplies, Postage	1,200
01-5215-302	Program Advertising	500
01-5215-566	Reimbursement	250
01-5215-573	Telephone	400
01-5215-599	Miscellaneous (Keep America Beautiful)	400
01-5215-705	Data Processing Equipment	1,000
01-5215-569	Registration, Conferences, Training	300

Budget Appropriations

Account Code	Description	Appropriation Amount
	RECYCLING	
01-5217-107	Re-Cycling Salary (& Benefits) Director (1) P.T. (2)	25,354
01-5217-507-1	Bluegrass Regional Recycling Contributions	3,800
01-5217-507-2	Marc Center Recycling Program	3,000
01-5217-599	Recycling Misc. Expenses	1,000
01-5217-441	Equipment	12,000
01-5235-507	Soil Conservation Support	26,000
01-5301-507-1	Homeless Shelter	11,000
01-5305-342-1	Richmond Senior Citizens	10,000
01-5305-342-2	Berea Senior Citizens	10,000
01-5330-332	Court Ordered Legal Psychological Payment	4,500
01-5330-515-2	General Welfare, Medical, etc.	1,500
01-5330-515-3	Transient Expenses	800
01-5340-507-1	Child Development Center	19,000
01-5340-507-2	YWCA Spouse Abuse Center	1,500
01-5340-507-3	Partners in Prevention	750
01-5340-507-4	Reward, Inc.	1,000
01-5340-507-5	D.A.R.E. (Richmond)	1,000
01-5340-507-6	D.A.R.E. (Berea)	1,000
01-5340-507-7	Nursing Home Ombudsman Agency of the Bluegrass	1,500
01-5340-507-8	Home Meals	1,000

Budget Appropriations

Account Code	Description	Appropriation Amount
01-5340-507-9 ✓	Airport Board	10,000
01-5340-507-10 ✓	Bluegrass Industrial Foundation	3,000
01-5340-507-11 ✓	Madison Co. Historical Society	3,000
01-5405-467-1 ✓	Richmond Parks	17,500
01-5405-467-2 ✓	Berea Parks	17,500
01-5405-507-1 ✓	Richmond Arts Council	2,000
01-5405-507-2 ✓	Berea Arts Council	2,000
01-5405-507-3 ✓	YMCA Contribution	5,000
	DEBT SERVICE	
01-7200-601-2 ✓	1988 Combined Series Bond Principal	125,000
01-7200-605-2 ✓	1988 Combined Series Bond Interest	212,775
01-7600-327 ✓	Fiscal Agent Charges for Bonds	1,500
01-9100-178 ✓	Overtime Pay Provisions (Except Road)	2,000
01-9100-199 ✓	General Services (Per Diem & Fees)	1,500
01-9100-307 ✓	Audit Charges	12,000
01-9100-503 ✓	Bank Charges	100
01-9100-521 ✓	Insurance (Liability, Fleet, Property)	120,000
01-9100-531 ✓	Public Officials Bond	1,000
01-9100-551 ✓	Magistrates Association	1,050
01-9100-553 ✓	Area Development District Memberships	4,000

Budget Appropriations

Account Code	Description	Appropriation Amount
01-9100-555 ✓	KACO Dues	1,500
01-9200-999 ✓	Reserve for Transfer	109,980
01-9400-201 ✓	Social Security Match	51,500
01-9400-202 ✓	Retirement Match	110,000
01-9400-204 ✓	Life Insurance	5,400
01-9400-205 ✓	Health Insurance	135,000
01-9400-208 ✓	Unemployment Insurance	10,000
01-9400-209 ✓	Worker's Compensation	100,000
01-9400-211 ✓	Medicare Match	12,000
	TOTAL GENERAL FUND	2,627,421

Budget Appropriations

Account Code	Description	Appropriation Amount
	ROAD FUND	
02-6103-102 ✓	Road Supervisor Salary	26,520
02-6105-143 ✓	Road Workers (2)	33,238
02-6105-145-1 ✓	Foreman & Bookkeeper (1)	21,840
02-6105-147 ✓	Mechanic (1)	21,840
02-6105-151 ✓	Heavy Equipment Operators (4)	71,219
02-6105-153 ✓	Light Equipment Operators (4)	54,080
02-6105-157 ✓	Truck Drivers (10)	150,349
02-6105-161 ✓	Laborers (1)	9,360
02-6105-165 ✓	Secretary	12,480
02-6105-178 ✓	Overtime Pay Provisions (Road Dept. Only)	30,000
02-6105-312 ✓	Bridge Repair and Replacement	75,000
02-6105-336 ✓	Equipment Repairs	30,000
02-6105-343 ✓	Medical Supplies	2,000
02-6105-405 ✓	Asphalt	550,000
02-6105-409 ✓	Crushed Stone & Gravel	200,000
02-6105-427 ✓	Garage Supplies	5,000
02-6105-455 ✓	Petroleum Products	75,000
02-6105-431 ✓	General Construction Materials	25,000
02-6105-441 ✓	Equipment-Loader, Snow Plows (2), & Salt Spreader (3)	80,000
02-6105-443 ✓	Motor Vehicle Parts	60,000
02-6105-445 ✓	Office Supplies & Materials	1,000
02-6105-457 ✓	Pipe, Culverts, etc.	30,000
02-6105-469 ✓	Road & Safety Signs	20,000
02-6105-475 ✓	Tools	2,500

02-6105-479-01 equip tires

Budget Appropriations

Account Code	Description	Appropriation Amount
03-5101-101	Jailer's Salary	45,217
03-5101-103	Deputies	319,984
03-5101-165	Secretary	18,200
03-5101-173	Cooks	40,572
03-5101-177	Maintenance Staff	18,200
03-5101-179	Part-time Help	36,000
03-5101-334	Building Repair	3,000
03-5101-336	Equipment Repair	5,000
03-5101-343	Medical Services For Doctors	7,500
03-5101-346	Pest Control	150
03-5101-411	Cleaning Supplies	22,000
03-5101-423	Food Preparation & Serving Supplies	2,000
03-5101-425	Food	120,000
03-5101-437	Linens	500
03-5101-445	Office Supplies	4,000
03-5101-453	Prisoner Hygiene	500
03-5101-481	Staff Uniforms	2,000
03-5101-549	Routine Medical	22,500
03-5101-551	Association Dues	550
03-5101-569	Staff Training	1,000
03-5101-573	Telephone	2,500
03-5101-576	Staff Travel	300
03-5101-578	Utilities	40,000
03-5101-599	Misc. Expenses	4,000
03-5101-703	Communication Equipment	1,000

Budget Appropriations

Account Code	Description	Appropriation Amount
	LGEA FUND	
04-6105-447	Road Materials	45,000
04-8001-742	Capital Outlay-Morgue	20,000
04-9100-503	Bank Charges	100
04-5175-903	Public Advocacy Program	7,188
	LGEA FUND TOTAL	72,288
	CSEPP FUND	
08-5135-107	Supervisor/Director	25,221
08-5135-105	Administrative Assistant	16,432
08-5135-131	Data Processing Personnel	35,974
08-5135-159	Dispatcher/Radio Operator	17,987
08-5135-106	Other Staff	28,987
08-5135-302	Advertising	12,600
08-5135-318	Data Processing Services	1,400
08-5135-364	Rentals	4,800
08-5135-411	Custodial Services/Supplies	9,549
08-5135-445	Office Supplies & Materials	1,400
08-5135-455	Petroleum Products	5,000
08-5135-576	Travel	16,600
08-5135-578	Utilities/Telephones	31,268
08-5135-590	Office Equipment Repair & Maintenance/Service Cont.	144,031

Budget Appropriations

Account Code	Description	Appropriation Amount
08-5135-705	Equipment Lease & Purchase	12,000
08-5135-709	Furniture & Fixtures	1,800
08-9400-209	Worker's Compensation Insurance	1,000
08-9400-201-1	Social Security Match	7,047
08-9100-299	Admin. Fees	3,600
08-9400-202	Retirement Match	10,225
08-9400-204	Life Insurance	234
08-9400-205	Health Insurance	12,600
08-9400-211	Medicare	1,649
08-5135-703	Communications-Tonal Alert	2,000,000
08-9100-503	Bank Charges	100
	CSEPP FUND TOTAL	2,401,504
	E-911 FUND	
76-5145-107	Supervisor/Director	16,320
76-5145-429	Gasoline	1,500
76-5145-445	Office Supplies	1,000
76-5145-566	Reimbursements	500
76-5145-573	Telephone	2,000
76-5145-573-1	TelNetworking Data Base Cost	120,000
76-5145-599	Miscellaneous	1,000

Budget Appropriations

Account Code	Description	Appropriation Amount
76-5145-727	Equipment	100,000
76-8099-741	Other Capital Outlay	10,000
76-9100-503	Bank Charges	100
76-9400-201-1	FICA Match	1,012
76-9400-202	Retirement Match	1,440
76-9400-204	Life Insurance	59
76-9400-205	Health Insurance	2,220
76-9400-211	Medicare Match	237
76-9200-999	Reserve for Transfers	100,000
	E-911 TOTAL	357,388
	CAPITAL IMPROVEMENT	
97-8099-741	General Capital Outlay	1,143,223
	CAPITAL IMPROVEMENT FUND TOTAL	1,143,223
	CDBG	
07-8099-580	Sewer Project-Madison Village	333,300
07-9100-304	Planning	7,500
07-9100-348	Administration	17,500
07-9200-999	Contingencies	17,000
	CDBG FUND TOTAL	375,300
	FISCAL YEAR 95-96 GRAND TOTAL BUDGETED FUNDS	9,765,310

Submitted
Date 6/15/95
(Signed) [Signature]
County Judge/Executive

RECEIVED

JUN 15 1995

STATE-LOCAL
FINANCE OFFICE

Approved as to form and classification
Date June 19, 1995
(Signed) [Signature]
State Local Finance Officer

I certify that this budget, incorporating the changes indicated above, if any, has been adopted by the MADISON County Fiscal Court on the 30th day of JUNE, 1995.

(Signed) [Signature]
County Judge/Executive

~~I have reviewed this document and the process by which it was adopted and certify that it meets all applicable Kentucky Revised Statutes, Regulations, and other laws of the Commonwealth of Kentucky.~~

~~Certified by: _____
County Attorney Date~~

Attest: [Signature]
Fiscal Court Clerk

(Return one copy to the State Local Finance Officer within fifteen (15) days after adoption)