

ORDINANCE 89-7
MADISON COUNTY FISCAL COURT

PUBLIC NOTICE: The second reading of the Madison County
1989/90 Fiscal Year proposed budget ordinance will
be held at the courthouse on June 20, 1989 at 2 P.M.

BUDGET SUMMARY

An Ordinance relating the the Annual Budget and Appropriations.

WHEREAS, the proposed budget was tentatively approved by
the fiscal court on the sixth day of June, 1989 and forwarded
to the State Local Finance Officer to be approved as to form
and classification.

BE IT ORDAINED BY THE FISCAL COURT OF MADISON COUNTY,
KENTUCKY:

SECTION ONE: The following budget is adopted for the
fiscal year 1989/90 and the amounts stated are appropriated
for the purposes indicated.

(01) GENERAL FUND

General Government	\$700,378
Protection to persons & property	469,856
General Health & Sanitation	106,855
Social Serices	40,500
Recreation & Culture	20,000
Debt Service	356,452
Administration	490,360
Contingent Appropriations	153,326

Total 2,337,727

(02) ROAD FUND

Roads	Total 1,232,242
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(3) JAIL FUND

Total 730,413

(04) LOCAL GOVERNMENT ECONOMIC ASSISTANCE FUND

Roads and right of way	\$ 104,200
Bridge Repair & replacement	75,000
Total	179,200

(08) DISASTER AND EMERGENCY SERVICES

Federal Grant program/CSDP prgram	\$ 37,600
Total	37,600

(75) DUNCANNON LANE BRIDGE

Contracted bridge construction total	271,137
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(97) CAPITAL IMPROVEMENTS FUND

General Capital Outlay Fund total	1,259,000
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GRAND TOTAL ALL FUNDS	\$ 6,047,319
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SECTION TWO: This ordinance shall be published in the Richmond Register by title and summary within thirty days following adoption.

SECTION THREE: This ordinance becomes effective upon passage and oublication.

NOTICE OF AVAILABILITY

All interested persons and organizations in Madison County are hereby notified that a copy of the county's proposed annual budget is available for public inspection at the office of the county judge/executive during normal business hours.

see copy

Budget of MADISON County
 Fiscal Year Ending June 30, 1990

SUMMARY ANALYSIS OF APPROPRIATIONS

Category	Purpose	Budget Appropriation
GENERAL FUND		
5000	General Government	700,378
5100	Protection to Persons & Property	474,856
5200	General Health & Sanitation	101,855
5300	Social Services	40,500
5400	Recreation & Culture	20,000
7000	Debt Service	356,452
9000	Administration	495,258
9200	Other (Define) Contingency	148,428
	Other (Define)	
Totals General Fund		2,337,727
<i>Ord. 89-9</i>		
<i>Increased general fund (voting machines)</i>		
<i>\$123,860</i>		<i>123,860</i>
		<i>2,461,587</i>
ROAD FUND		
6000	Transportation Facilities & Services	
6100	Roads	1,017,242
6400	Other Transportation Facilities & Services	
7000	Debt Service	
9000	Other (Define) Contingency	215,000
	Other (Define)	
Totals Road Fund		1,232,242
JAIL FUND		
5100	Protection to Persons & Property	640,537
7000	Debt Service	
9000	Administration	89,876
Totals Jail Fund		730,413

Category	Purpose	Budget Appropriation
LOCAL GOVERNMENT ECONOMIC ASSISTANCE FUND		
5000	General Government	
5100	Protection to Persons and Property	
5200	General Health & Sanitation	
5300	Social Services	
5400	Recreation and Culture	
6000	Transportation Facilities and Services	
6100	Roads	104,200
7000	Debt Service	
3000	Other (Define) BRIDGES	75,000
	Other (Define)	
Totals L.G.E.A. Fund		179,200
<i>Ord. 89-15</i> $6100 + 100,000 = \text{LGEA maintenance}$		<i>Ord. + 100,000</i> $\$ 279,200$
REVENUE SHARING FUND		
5000	General Government	
5100	Protection to Persons and Property	
5200	General Health & Sanitation	
5300	Social Services	
5400	Recreation and Culture	
6000	Transportation Facilities and Services	
6100	Roads	
	Other (Define)	
	Other (Define)	
Totals Revenue Sharing Fund		-0-
DES/CSDP FUND		
(Define)		
08 DES/FEMA FUNDS		37,600
Totals Fund		

Estimated Receipts

Source	Code Number	01 General Fund	02 Road Fund	03 Jail Fund	04 LGEA Fund	08 FEMAS CSIP FUND	Total
1. Real Property Taxes	4101	504,420	200,000				704,420
2. Tangible Personal Property Taxes	4102						
3. Motor Vehicle Property Taxes	4103		100,000				100,000
4. Delinquent Property Taxes	4104	17,500					17,500
5. FIRE PROTECTION	4112	2,000					2,000
6. BANK SHARES	4130	58,500					58,500
7. FRANCHISE TAXES	4131	58,000					58,000
8. LICENSE FEES	4134	441,000					441,000
9. DEED TRANSFERS	4135	61,000					61,000
10. EXCESS FEES, CLERK	4302	58,400					58,400
11. EXCESS FEES, SHERIFF	4304	144,000					144,000
12. BUILDING PERMITS	4407	3,500					3,500
13. CABLE TV FRANCHISE	4417	27,000					27,000
14. FEDERAL REIMB.	4503	72,500					72,500
15. FEDERAL GRANTS	4504	5,000				22,600	27,600
16. STATE GRANTS (ADF)	4510	65,886					65,886
17. ELECTION EXPENSE	4520	22,950					22,950
18. BOARD OF ASSESSMENTS	4521	100					100
19. LEGAL PROCESS	4522	4,500					4,500
20. DOG LICENSE REFUND	4523	400					400
21. BASE COURT REVENUE	4524	35,816					35,816
22. ACC. RENTALS	4532	116,500					116,500
23. COUNTY ROAD AID	4518		692,879				692,879
24. DRIVER'S LICENSE	4517		4,363				4,363
25. TRUCK LICENSE	4516		105,000				105,000
26. LGEA COAL IMPACT	4528				52,200		52,200
27. LGEA- MINERAL	4529				105,500		105,500

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Estimated Receipts

Source	Code Number	01 General Fund	02 Road Fund	03 Jail Fund	04 LGEA Fund	08 FEMA/BES (SDP FUND)	Total
28. FIRE INCENTIVE	4540	35,005					35,005
29. DES REIMBURSEMENT	4541	31,150					31,150
30. SHELTER RECEIPTS	4612	3,600					3,600
31. RENTALS AND LEASES	4711	1,500					1,500
32. JAIL BOND GRANT	4727	1,500,036					1,500,036
33. INTEREST	4801	127,500	6,000	1,500	4,500	-0-	139,500
34. STATE JAIL REVENUE	4533			262,019			262,019
35. JAIL MEDICAL	4534			17,538			17,538
36. COURT COSTS	4535			47,000			47,000
37. STATE PRISONERS	4538			121,600			121,600
38. WORK RELEASE	4618			4,770			4,770
39. MISCELLANEOUS	4543	56,300	10,000	2,800	-0-	-0-	69,100
40. DUI FEES	4538			18,150			18,150
41. GIFTS /ESTATES	4728	15,000					15,000
42. SALES/SURPLUS	4704	6,000					6,000
43. INSURANCE REFUNDS	4726	5,200					5,200
44. CONTRACTS W COUNTIES	4536			5,000			5,000
45. CONTRACTS W FEDERAL	4502			9,000			9,000
46.							
47.							
48.							
49.							
50. Total Revenues		3,480,263	1,118,242	489,377	162,200	22,600	5,272,682
51. Borrowed Money	4911	-0-	-0-	-0-	-0-	-0-	-0-
52. Interfund Transfers	4910	<1,572,536>	72,500	241,036			<1,259,000>
53. Surplus from Prior Year	4901	430,000	41,500	-0-	17,000	15,000	503,500
54. Total Available For Year		2,337,727	1,232,242	730,413	179,200	37,600	4,517,182

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Estimated Receipts

Source	Code Number	75 DUNCAN BRIDGE Fund	97 CAPITAL IMPROVEMENTS Fund	— Fund	— Fund	— Fund	Total
55. INTEREST	4801	4,338	-0-				4,338
56.							
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61.							
62.							
63.							
64.							
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75.							
76. Total Revenues		4,338					4,338
77. Borrowed Money	4911						
78. Interfund Transfers	4910		1,259,000				
79. Surplus from Prior Year	4901	266,799	-0-				266,799
80. Total Available For Year		271,137	1,259,000				1,530,137
81. Grand Total All Funds (Sum of Lines 54 and 80)							6,047,319

Budget Appropriations

Code Number	Description	Appropriation Amount
ADMINISTRATION EXPENDITURES		
01-5001-101	Judge/Executive (estimated statutory salary)	36,605
01-5001-103	Deputy/Administrative Assistant	20,838
01-5001-165	Executive secretary/payroll clerk	15,987
01-5001-179	Part-time Co-op	2,000
01-5001-445	Office supplies and materials	2,750
01-5001-565	Printing, Stationary, Forms	500
01-5001-563	Postal Charges	400
01-5001-551	Memberships	1,500
01-5001-573	Telephone	1,300
01-5001-576	Staff Travel	750
01-5001-338	Equipment repairs	2,000
01-5001-569	Registrations, Conferences, Training	350
01-5001-318	Data Porcessing, License contracts, etc.	5,000
01-5001-705	IBM equipment lease/purchase	7,700
LEGAL - COUNTY ATTORNEY, Advisor to Fiscal Court		
01-5005-101	County Attorney salary	24,255
01-5005-141	Para legal	6,022
01-5005-445	office supplies	540
FISCAL COURT SECRETARY/COUNTY COURT CLERK		
01-5010-165	Secretary to court	950
01-5010-199	Fees paid for certifying deeds to PVA	3,200
01-5010-318	Data Processing Fees	1,200
01-5010-368	Tax bill preparation	5,000
01-5010-531	County Clerk's bond	2,000
01-9400-2991	County Clerk's Fringe benefits	85,682

Budget Appropriations

Code Number	Description	Appropriation Amount
SHERIFF		
01-5015-302	Delinquent Tax Advertising	4,400
01-5015-318	Data Processing Services	1,900
01-5015-531	Bond for Sheriff	2,400
01-5015-563	Postage - tax bills	3,600
01-9400-299 2	Sheriff's Fringe Benefits	51,616
CORONER		
01-5020-101	Coroner salary	7,800
01-5020-103	Deputies (two)	4,800
01-5020-599	Miscellaneous expenses	1,400
FISCAL COURT EXPENSES		
01-5025-101	Magistrates salaries	30,000
01-5025-210	Expense Allowances	14,400
01-5025-302	Advertising, legal notices, etc	5,000
01-5025-318	checks, w-2 forms, etc.	1,500
01-5025-332	Contracted legal Services	20,000
01-5025-323	Contracted Engineering services	12,000
01-5025-545	Mapping and planning	90,000
01-5025-542	rewards	5,000
01-5025-315	Essex Service - telephones	4,750
01-5025-901	Prior year claims	3,800
01-5025-179	Cable TV technician (set. at \$25/meeting)	300
PVA - statutory Contributions		
01-5030-367		35,000
Board of Assesment Appeals		
01-5035-199		300

Budget Appropriations

Code Number	Description	Appropriation Amount
	COUNTY TREASURER	
01-5040-102	Treasurer's salary	16,539
01-5040-338	Equipment repairs	600
01-5040-445	Office supplies	400
01-5040-563	Postage	450
01-5040-573	Telephone	420
01-5040-576	Travel and training	100
01-5040-551	Memberships	75
01-5040-709	Furniture and Fixtures	350
	FINANCE DIRECTOR	
01-5047-327	Finance Director Charges	33,075
01-5047-567	Refunds - license fees	1,000
	BOARD OF ELECTION EXPENSES	
01-5065-191	Election board commissioners (per diem)	3,600
01-5065-192	Election Officers	18,500
01-5065-194	Election Tabulaotrs	100
01-5065-302	Legal Advertising	8,000
01-5065-565	Printing Costs	5,000
01-5065-341	Harp Enterprises	15,000
01-5065-599	Miscellaneous expenses	2,000
01-5065-737	Purchase of ten(10) Shouptronic Machines	41,800 + 123,860
01-5065-347	Polling Place Rentals	2,500
01-5075-5051	Richmond Chamber of Commerce	500
01-5075-5052	Berea Chamber of Commerce	500
01-5075-551	Economic Development Memberships	850
01-5063-541	Fees to Circuit court (Law Library)	600

Budget Appropriations

Code Number	Description	Appropriation Amount
	COURTHOUSE	
01-5080-107	Building and grounds supervisor	16,215
01-0580-175	Custodial staff salaries (two)	18,459
01-5080-411	Supplies	7,800
01-5080-571	Courthouse Renewals and repairs	14,000
01-5080-578	Courthouse utilities	26,000
01-5080-599	Miscellaneous Expenses	3,200
01-5080-709	Furniture and Fixtures	8,000
	COUNTY PROPERTIES	
01-5085-716	Taylor Fork Dam project	12,000
01-5085-309	Jail consultant contract	12,500
01-5085-364	Rentals, leases, Equipment	13,000
	ANNEX	
01-5086-175	Custodian salary	9,548
01-5086-411	Supplies	3,000
01-5086-571	Renewals and Repairs	6,000
01-5086-578	Utilities	9,000
01-5086-599	Miscellaneous Expenses	500
	BUILDING CODES	
01-5115-107	Building Inspector	2,520
01-5115-445	Materials and Supplies	500
	COUNTY FIRE DEPARTMENT	
01-5120-107	Fire chief Salary	21,890
01-5120-121	Firefighters Salaries	219,991
01-5120-187	Holiday pay	4,000
01-5120-179	Co-op salaries	7,500

Budget Appropriations

Code Number	Description	Appropriation Amount
01-5120-183	Incentive Fire pay	35,006
01-5120-481	Uniform Allowance	2,880
01-5120-411	Supplies	1,400
01-5120-429	Gasoline and Oil	4,000
01-5120-499	Air pacs and Communication Equipment	6,000
01-5120-573	Telephone	3,150
01-5120-592	Vehicles and Equipment Repairs	7,000
01-5120-599	Miscellaneous	800
01-5120-705	PC with software	4,500
01-5120-5071	Berea Rural Fire	24,000
01-5120-5072	Kirksville Volunteer	5,000
01-5120-5073	Waco Volunteer	10,000
01-5120-5074	Whitehall Volunteer	5,000
01-5120-5075	Union City Volunteer	5,000
01-5145-743	ADF Portable Cascade System (joint project with Berea/Richmond/Madison County)	65,886
01-5135-107	Civil Defense Director salary	20,840
01-5135-105	Civil Defense Technician	1,200
01-5135-348	Program Support	15,458
01-5150-513	Forest Fire Suppression	1,335
	ANIMAL SHELTER	
01-5205-102	Dog warden	8,487
01-5205-107	Shelter Supervisor	9,923
01-5205-105	Clerical Assistant	8,816

Budget Appropriations

Code Number	Description	Appropriation Amount
01-5205-403	Food and Supplies	1,800
01-5205-343	Medical Supplies	1,600
01-5205-443	Vehicle Parts and repairs (cages)	2,500
01-5205-429	Gasoline and Kerosene	1,800
01-5205-578	Utilities	4,000
01-5205-573	Telephone	800
01-5205-571	Renewals and Repairs	6,000
01-5205-599	Miscellaneous expenses	500
01-5205-348	Reimbursement/Spay-neuter Program	2,000
	SOLID WASTE COORDINATION PLAN	
01-5215-107	Coordinators salary	17,199
01-5215-179	Co-op student salary	1,680
01-5215-539	Program Advertising	500
01-5215-445	Materials, supplies, postage	2,000
01-5215-573	Telephone	250
01-5215-366	Contracted services/dump cleaning project	5,000
01-5235-507	Soil Conservation Support	17,000
01-5225-342	CDBG Match - Sanitation District	10,000
01-5305-3421	Richmond Senior Citizens	10,000
01-5305-3422	Berea Senior Citizens	10,000
01-5305-5071	Child Development Center	10,000
01-5305-5072	YMCA Spuouse Abuse Center	1,000
01-5305-5073	Reward, Inc.	500
01-5330-332	Court Ordered legal and psychological payment	2,000
01-5330-515	General welfare -medical, dental, etc.	3,000

Budget Appropriations

Code Number	Description	Appropriation Amount
01-5315-314	Juvenile Contracts and Transportation	4,000
01-5405-4671	Richmond Parks	10,000
01-5405-4672	Berea Parks	10,000
DEBT SERVICE		
01-7200-6011	1964 Courthouse bond principal	17,000
01-7200-6012	1988 Combined series bond principal	80,000
01-7200-6051	1964 Courthouse bond interest	629
01-7200-6052	1988 Combined series bond interest	252,823
01-7600-327	Fiscal Agent Charges for bonds	6,000
01-9100-307	Audit Charges	7,000
01-9100-529	Liability and E & O charges	74,000
01-9100-535	Fleet and Inland Marine	18,500
01-9100-521	Property Insurance	16,000
01-9100-531	Public official's Bonds	2,500
01-9100-555	KACo Dues	900
01-9100-481	Uniform Rentals	6,000
01-9100-553	Area Development District Membership	3,050
01-9100-551	Magistrates Association	500
01-9100-178	Overtime Pay Provisions, etc. -all depts	21,600
01-9200-999	Contingent Appropriations	148,428
01-9400-201	Social Security match	70,150
01-9400-202	Retirement match	58,400
01-9400-205	Health Insurance (eligible - 6 months/full time)	52,360
01-9400-208	Unemployment	12,000
01-9400-209	Workman's Comp	15,000

Budget Appropriations

Code Number	Description	Appropriation Amount
	ROAD FUND EXPENDITURES	
02-6103-102	Road supervisor	31,000
02-6105-127	Bookkeeper	14,706
02-6105 147	Mechanic	16,869
02-6105 149	Equipment operators (six)	79,707
02-6105 157	Truck Drivers (10)	115,752
02-6105 161	Laborers (4)	30,153
02-6105 143	Other employees (1)	11,274
02-6105 178	Overtime pay provisions	30,000
02-6105 336	Equipment repairs	7,500
02-6105 429	Motor fuels	40,000
02-6105 475	Tools	2,800
02-6105 443	Motor vehicle parts	43,000
02-6105 573	Telephone	360
02-6105 574	Training	300
02-6105 578	Utilities	5,100
02-6105 445	Office supplies and materials	500
02-6105 599	Miscellaneous expenses	221
02-6105 405	Asphalt	175,000
02-6105 409	Crushed stone and gravel	175,000
02-6105 431	General Construction Materials	50,000
02-6105 457	Pipe, Culverts, Etc.	38,000
02-6105 469	Road and Safety SIGNS	5,000
02-6105 4411	Equipment - new grader	120,000
02-9200-999	Reserve for transfers	215,000
02-6105-4412	Mowers	20,000
02-6105-4413	Radios	5,000

Budget Appropriations

Code Number	Description	Appropriation Amount
	JAIL FUND	
03-5101-101	Jailers salary	36,605
03-5101-123	Deputies/Matrons	225,942
03-5101-177	Maintenance staff	1,200
03-5101-127	Part-time help	4,200
03-5101-179	Co-op	14,040
03-5101-334	Building repair	5,000
03-5101-336	Equipment repair	1,500
03-5101-343	Medical contracts	5,000
03-5101-346	Pest control	600
03-5101-411	Cleaning supplies	6,000
03-5101-423	Food preparation and serving supplies	4,000
03-5101-425	Food	75,000
03-5101-437	Jail linens	3,500
03-5101-445	Office supplies	3,800
03-5101-573	Telephone	2,400
03-5101-576	Staff travel	1,200
03-5101-578	Utilities	18,000
03-5101-599	Miscellaneous Expenses	1,000
03-5101-481	Uniforms	3,000
03-5101-453	Prisoner Hygeine	4,000
03-5101-549	Medical	25,000
03-5101-703	Communication Equipment	4,200*
03-5101-705	Data Processing Equipment	7,500*
03-5101-707	Food service equipment	5,000*
03-5101-709	Furniture and Fixtures	180,000*
03-5101-723	Motor vehicles	1,350
03-5101-727	Plant Operation Equipment	500

Budget Appropriations

Code Number	Description	Appropriation Amount
03-5101-739	Other equipment	1,000*
03-9100-525	Building insurance	1,500
03-9100-529	Liability Insurance	16,000
03-9100-551	Association Dues	450
03-9100-569	Staff Training	4,500
03-9200-999	Reserve for transfers	10,000
03-9400-201	Social Security	21,196
03-9400-202	Retirement	17,030
03-9400-203	Employee Insurance	19,200
	04 LGEA	
04-6105-447	Road materials	74,200 + 100,000
04-6105-715	Land acquisition and right of way	30,000
04-8003-312	Bridge repair and replacement	75,000
	08 DES	
08-5135-348	CSDP Support Program	37,600
	75 Duncannon Lane Bridge	
75-8003-312	Contracted Bridge Construction	271,137
	97 Capital Improvements Fund	
97-8099-741	General Capital outlay	1,259,000

*Denotes one time cost

Date Submitted June 9, 1989

(Signed) Harold R. Bohner County Judge/Executive

Approved as to form and classification

Date June 14, 1989

(Signed) G. M. E. Lomb
State Local Finance Officer

I certify that this budget, incorporating the changes indicated above,
if any, has been adopted by the Fiscal Court.

(Signed) Harold R. Bohner County Judge/Executive _____ Date

(Return one copy to State Local Finance Officer
within fifteen (15) days after adoption)