

No. 88- /

AN ORDINANCE Relating to the Annual Budget and Amendment Thereof.

Whereas the County of Madison has received unanticipated revenues from General Fund Surplus.

IT IS ORDAINED BY THE FISCAL COURT OF Madison COUNTY THAT:

SECTION ONE: The annual budget for fiscal year 1987-88 is amended to:

(a) Increase receipts of the Road Fund by \$100,000.00 to include unanticipated revenues from General Fund Surplus.

(b) Increase budget expenditures account number:

02-6105-447 by \$ 100,000.00 (Road Materials)
_____ by \$ _____
_____ by \$ _____
_____ by \$ _____

SECTION TWO: The sum added to budget expenditure account(s) in SECTION ONE is appropriated for general governmental purposes.

Approved by the Fiscal Court this the 5th day of April, 1988.

Harold K. Botner
County Judge/Executive

Approved as to form and classification this the _____ day of _____, 19 .

AN ORDINANCE Relating to the Annual Budget and Appropriations.

WHEREAS, a proposed use hearing was held on the 7th day of June, 1988; and

WHEREAS, a public hearing was held on the proposed budget indicating receipts of \$ 3,977,892 and expenditures of \$ 3,977,892 on the 7th day of June, 1988; and

WHEREAS, the proposed budget was tentatively approved by the fiscal court on the 7th day of June, 1988 and approved as to form and classification by the State Local Finance Officer on the 17th day of June, 1988.

BE IT ORDAINED BY THE FISCAL COURT OF Madison COUNTY, KENTUCKY:

SECTION ONE. The following budget is adopted for the fiscal year 88-89 and the amounts stated are appropriated for the purposes indicated.

(01) General Fund

General Government	\$ 744,265 <u>744,938</u>
Protection to Persons and Property	\$ <u>357,476</u>
General Health and Sanitation	\$ <u>79,612</u>
Social Services	\$ <u>40,500</u>
Recreation and Culture	\$ <u>-0-</u>
Debt Service	\$ <u>341,877</u>
Administration	\$ 511,316 <u>495,186</u>
(Other - define)	\$ 259,144
(Other - define)	\$ <u>9,871</u>
Total	\$ 2,344,061 <u>2,069,461</u>

(02) Road Fund :

Transportation Facilities and Services	\$
Roads	\$ 892,510 <u>1,054,531</u>
Other Transportation Facilities and Services	\$
Debt Services	\$
(Other - define) Bridge Construction	\$ <u>75,000</u>
(Other - define) Oper. Expenses + Reserve.	\$ <u>52,580</u>
Total	\$ 907,510 <u>1,182,111</u>

(03) Jail Fund

Protection to Persons and Property	\$ 385,409
(Other - define)	\$
(Other - define) Administration	\$ 80,366
Total	\$ 465,775

(04) Local Government Economic Assistance Fund

General Government	\$
Protection to Persons and Property	\$
General Health and Sanitation	\$
Social Services	\$
Recreation and Culture	\$
Transportation Facilities and Services	\$
Roads	\$ 96,885
Debt Service	\$
(Other - define) Capital Outlay	\$ 45,200
(Other - define)	\$
Total	\$ 142,085

(05) Revenue Sharing Fund

General Government	\$ 38,600
Protection to Persons and Property	\$
General Health and Sanitation	\$ 12,100
Social Services	\$ 9,300
Transportation Facilities and Services	\$
Roads	\$ 58,461
(Other - define)	\$
(Other - define)	\$
Total	\$ 118,461

Fund	
(Define)	\$
(Define)	\$
(Define)	\$
Total	\$ 3,977,892

SECTION TWO. This ordinance shall be published in the Richmond Register newspaper by title and summary within thirty (30) days following adoption.

SECTION THREE. This ordinance becomes effective upon passage and publication.

Adopted this 21st day of June, 1988.

County Judge/Executive

ORDINANCE 88- 3
(1988 tax levy)

AN ORDINANCE RELATING TO THE ESTABLISHMENT OF THE TAX LEVY FOR THE FISCAL YEAR OF JULY 1, 1988 - JUNE 30, 1989.

BE IT ORDAINED BY THE FISCAL COURT OF THE COUNTY OF MADISON, COMMONWEALTH OF KENTUCKY:

That the tax levy for the 1988 tax year for County purposes be and is fixed as follows:

On each One Hundred Dollars (\$100.00) of value of real property in the County subject to taxation for county purposes, except the shares of banks and trust companies, a tax rate of 9.0 cents per One Hundred Dollars be and the same is hereby levied.

On each One Hundred Dollars (\$100.00) of value of personal property in the County subject to taxation for county purposes, except the shares of banks and trust companies, a tax rate of 10.0 cents per One Hundred Dollars be and the same is hereby levied.

Upon the shares, surplus and other taxable items of banks and trust companies, a tax rate of 22.67 per One Hundred Dollars is hereby levied.

On each One Hundred Dollars (\$100.00) of value of real property in the County of public service companies which is subject to taxation for county purposes, a tax rate of 9.0 cents per One Hundred Dollars be and the same is hereby levied.

On each One Hundred Dollars (\$100.00) of value of personal property in the County of public service companies which is subject to taxation for county purposes, a tax rate of 10.0 cents per One Hundred Dollars be and the same is hereby levied.

On each One Hundred Dollars (\$100.00) of all property, real and personal, in the County subject to taxation for County Health District purposes, except the shares of banks and trust companies, a tax rate of 2.0 cents per One Hundred Dollars be and the same is hereby levied.

On each One Hundred Dollars (\$100.00) of all property, real and personal, in the County of public service companies which are subject to taxation for County Health District purposes, a tax rate of 2.0 cents per One Hundred Dollars be and the same is hereby levied.

On each One Hundred Dollars (\$100.00) of all property, real and personal, in the County subject to taxation for County Extension purposes, except the shares of banks and trust companies, a tax rate of 1.3 cents per One Hundred Dollars be and the same is hereby levied.

On each One Hundred Dollars (\$100.00) of all property, real and personal in the County of public service companies, which are subject to taxation for County Extension purposes, a tax rate of 1.3 cents per One Hundred Dollars be and the same is hereby levied.

On each One Hundred Dollars (\$100.00) of all property, real and personal, in the County subject to taxation for County Ambulance District purposes, except the shares of banks and trust companies, a tax rate of 6.0 cents per One Hundred Dollars be and the same is hereby levied.

On each One Hundred Dollars (\$100.00) of all property, real and personal, in the County of Public service companies which are subject to taxation for County Ambulance District purposes, a tax rate of 6.0 cents per One Hundred Dollars be and the same is hereby levied.

On each One Hundred Dollars (\$100.00) of all property, real and personal, in the County subject to taxation for County Extension purposes, a tax rate of 1.3 cents per One Hundred Dollars be and the same is hereby levied.